

ANALYTICA

CEO Presentation to
Analytica Annual
General Meeting

26 November 2020



Forward-Looking Statements

This presentation contains forward-looking statements that involve risks and uncertainties.

Although we believe that the expectations reflected in the forward looking statements are reasonable at this time, Analytica can give no assurance that these expectations will prove to be correct.

Actual results could differ materially from those anticipated.

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Strategy

Plan A – Global licensing / sale

Plan B – DIY manufacturing with regional distribution partners

- Each Country or Region adds overhead – Regulatory, logistics, IT and manufacturing.
- Manufacturing and post-market needs to be more closely controlled – ALT needs to take on more responsibility in-house.
 - Requires ALT to be QSR and ISO 13485 compliant.
 - Needs changes to manufacturing processes

Regional Distributors

We are targeting existing, proven regional distributors in the personal medical device and/or urogynaecological space.

The distributors will provide/assist with:

- Local regulatory clearances – generally 6-18 months
 - Translations of websites, software, documentation content
 - Logistics and customs clearance.
 - Adapting / creating marketing material and techniques suited to local market, healthcare systems and customs.
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- Middle East underway
 - Investigating others – hampered by COVID-19

Manufacturing

- COGS reduction
- Redesign of electronics
 - Some components were going out-of-life
 - Cheaper and more powerful components now available
 - Clean up and simplify design
- Streamline supply chain.
- Update Manufacturing Test System
- Absorb more manufacturing responsibility in-house.
- Create a manufacturing process that can be duplicated and scaled.

Regulatory

- Working on additional regional clearances in partnership with distributors
- US QSR-compliant quality system operational.
- ISO 13485 compliant, but has not yet been certified. Backlog of Notified Bodies (i.e. auditors/certifiers) due to European Medical Device Regulation (MDR)

Clinical Evidence

Home Biofeedback Versus Physical Therapy for Stress Urinary Incontinence: A Randomized Trial

- Independent Randomised Controlled Clinical Trial 2019
- De Winter (Barnes) et al, University of New Mexico.
- Published in Female Pelvic Medicine & Reconstructive Surgery, the Official Journal of the American Urogynecologic Society (AUGS)
- PeriCoach treatment is non-inferior to supervised pelvic floor physical therapy (PFPT) for the treatment of stress urinary incontinence in women.



Health Economics

- De Winter (Barnes) looked into costs associated with Using PeriCoach vs supervised PFPT
- Whitepaper “*Cost Comparison Between Home Biofeedback using PeriCoach® and Supervised Pelvic Floor Muscle Training.*”

- Conclusion:

Use of the PeriCoach system significantly improves the quality of life with women with SUI and MUI and is non-inferior to the current standard of care. The system costs significantly less to both patients and payers for similar treatment success and may prevent or delay women from needing expensive surgical treatments.

- Example:

PeriCoach = USD\$299 versus PFPT > USD\$900

PERICOACH

Cost Comparison Between Home Biofeedback using PeriCoach® and Supervised Pelvic Floor Muscle Training.

K. Lauren de Winter, MD

Executive Summary

Supervised pelvic floor muscle therapy (PFMT) is already proven to be the most cost-effective non-surgical treatment for stress urinary incontinence (SUI) and mixed urinary incontinence (MUI).^{1,2} Biofeedback further improves therapeutic success with a 2015 Cochrane review finding that patients receiving biofeedback were significantly more likely to report that their urinary incontinence (UI) was cured or improved compared to those who received PFMT alone (risk ratio 0.75, 95% confidence interval 0.55 to 0.95).³ A recent randomized controlled trial concluded that the PeriCoach® biofeedback system with no formal instruction is non-inferior to PFMT under the supervision of a physical therapist, making this system the most cost-effective form of treatment for SUI and MUI.⁴

The PeriCoach system combines a novel pelvic floor training sensor (a perineometer with force and movement sensors) with a smartphone application to provide guidance via biofeedback for women with pelvic floor disorders. The silicone coated sensor measures direct muscle contraction, transmits data via Bluetooth® to a secure smartphone application that provides graphical biofeedback of the contraction force and technique over time. Using this information, women are able to engage the correct muscles, strengthening the pelvic floor.⁵ In the United States, the PeriCoach system is available over the counter (OTC) and has obtained FDA 510(k) clearance for the treatment of stress, urge and mixed incontinence in women.⁶ Worldwide, PeriCoach has Australian and European regulatory clearance for treatment of urinary incontinence and pelvic organ prolapse and is considered a Class I (lowest risk) medical device.

In a randomized controlled trial of 54 women with SUI or MUI, the PeriCoach system was compared to formal PFMT. Use of the PeriCoach system (without any formal instruction by a pelvic floor physical therapist) was found to be non-inferior to physical therapy-guided PFMT for the treatment of urinary incontinence based on the International Consultation on Incontinence Questionnaire short form (ICIQ-SF) (3.23 [-0.25] vs 3.95 [2.21] - 5.70, p=0.006).⁴ Additionally, both incontinence severity as measured by the Incontinence Severity Index and Modified Oxford scores (measuring pelvic floor strength) improved significantly.⁴ Although not statistically significant, sexual function improved in women who used the PeriCoach system, and mean scores on the Female Sexual Function Index improved from sexual dysfunction range (1-35) to normal sexual function (>26) after therapy.⁴

Although the PeriCoach system is non-inferior to supervised PFMT for the treatment of urinary incontinence, the treatment is much less expensive. The PeriCoach system is priced at \$299 in United States dollars (USD) as a one-time cost, while supervised PFMT costs from \$75-500 per session, with the ACOG recommending up to 16 sessions depending on the severity of incontinence and response to treatment.⁷ Biofeedback is a billable add-on PFMT services, the cost of care is even higher. The PeriCoach system significantly improves the frequency and severity of stress and mixed urinary incontinence and increases pelvic floor contraction strength without the cost of supervised PFMT.

Public Health

- UI and POP are public health issues
- Compare with smoking, seatbelts, skin cancer, obesity, fitness
- Governments and health insurers pay \$millions to try to make people change behaviour now (inconvenience themselves) for future benefits or cost savings to themselves and community.
- Pelvic floor health requires exercise now to reduce surgeries, delay nursing home admissions, and improve productivity and mental health.
- Governments and Insurers are the natural customer for PeriCoach.
- Looking to health systems and payers domestically (State and Federal) and internationally with strong Clinical Evidence and Health Economics in hand.
- New mums (rehabilitation / preventative) and post-menopausal targets