ORICA BUSINESS GROUPS	Mar 2018	Sep 2017	Sep 2017	Mar 2017	Sep 2016	Sep 2016	Mar 2016	Sep 2015	Sep 2015	Mar 2015	Sep 2014	Sep 2014	Mar 2014	Sep 2013	Sep 2013	Mar 2013
FINANCIAL PERFORMANCE:	**Half Yr**	**Full Yr**	**Half Yr**	**Half Yr**	**Full Yr**	**Half Yr**	**Half Yr**	**Full Yr**	**Half Yr**	**Half Yr**	**Full Yr**	**Half Yr**	**Half Yr**	**Full Yr**	**Half Yr**	**Half Yr**
SALES - AN Tonnes ('000)																
Australia Pacific & Asia	742.3	1,424.1	748.0	676.1	1,313.1	691.4	621.7	1,413.5	720.8	692.7	1,503.7	778.2	725.5	n/a	n/a	n/a
North America	559.6	1,121.1	546.0	575.1	1,166.4	594.1	572.3	1,248.8	645.7	603.1	1,174.9	629.2	545.7	n/a	n/a	n/a
Latin America	300.8	637.0	332.7	304.3	614.9	311.2	303.7	670.3	311.3	359.0	672.1	341.7	330.4	n/a	n/a	n/a
Europe, Middle East & Africa	226.9	467.7	244.4	223.4	446.3	234.5	211.8	424.3	223.6	200.7	426.0	225.5	200.5	n/a	n/a	n/a
Total Continuing Operations	1,829.6	3,649.9	1,871.1	1,778.9	3,540.7	1,831.2	1,709.5	3,756.9	1,901.4	1,855.5	3,776.7	1,974.6	1,802.1	n/a	n/a	n/a
	$M	**$M**	**$M**	**$M**	**$M**	**$M**	**$M**	**$M**	**$M**	**$M**	**$M**	**$M**	**$M**	**$M**	**$M**	**$M**
SALES - Cyanide - $ - Continuing Operations	118.1	270.5	135.1	135.4	288.1	143.9	144.2	286.6	135.3	151.4	301.9	147.2	154.7	n/a	n/a	n/a
Note: Cyanide sales have been restated to remove emulsifiers sales																
BUSINESS SEGMENT SALES																
Australia Pacific & Asia	895.6	1,725.9	893.0	832.9	1,747.9	876.0	871.8	1,917.1	959.0	958.1	2,115.9	1,087.7	1,028.3	2,166.2	1,120.8	1,045.4
North America	688.9	1,362.8	700.4	662.4	1,360.0	666.6	693.4	1,490.8	769.2	721.6	1,360.8	706.5	654.3	1,304.2	690.6	613.6
Latin America	436.6	915.9	480.5	435.4	920.0	449.5	470.5	1,053.3	512.7	540.6	1,010.8	503.3	507.5	1,049.0	538.7	510.3
Europe, Middle East & Africa	391.4	812.2	410.2	402.1	880.9	451.5	429.4	874.2	457.6	416.6	808.8	416.1	392.7	710.7	387.1	323.6
Minova	238.8	455.6	243.8	211.8	406.5	195.8	210.7	566.1	271.5	294.6	658.8	322.2	336.6	733.0	368.9	364.1
Auxiliaries	25.9	20.3	11.1	9.2	17.8	8.8	9.0	17.8	8.9	8.9	18.8	8.9	9.9	17.6	8.8	8.8
Global Support	521.5	990.6	520.8	469.8	882.0	384.2	497.8	959.6	466.7	492.9	868.9	481.1	387.8	838.9	428.2	410.7
Eliminations	(666.7)	(1,244.1)	(657.9)	(586.2)	(1,123.2)	(493.9)	(629.3)	(1,225.6)	(601.7)	(623.9)	(1,121.4)	(606.0)	(515.4)	(1,080.2)	(560.0)	(520.2)
Total Continuing Operations	**2,532.0**	**5,039.2**	**2,601.8**	**2,437.4**	**5,091.9**	**2,538.5**	**2,553.4**	**5,653.3**	**2,843.9**	**2,809.4**	**5,721.5**	**2,919.8**	**2,801.7**	**5,739.4**	**2,983.1**	**2,756.3**
Discontinued Operations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	497.4	0.0	497.4	1,145.0	553.6	591.4	1,219.4	605.6	613.8
Eliminations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(27.5)	0.0	(27.5)	(70.2)	(34.4)	(35.8)	(73.6)	(28.8)	(44.8)
Total Sales - Orica Group	**2,532.0**	**5,039.2**	**2,601.8**	**2,437.4**	**5,091.9**	**2,538.5**	**2,553.4**	**6,123.2**	**2,843.9**	**3,279.3**	**6,796.3**	**3,439.0**	**3,357.3**	**6,885.2**	**3,559.9**	**3,325.3**
EBITDA																
Australia Pacific & Asia	226.6	492.2	258.1	234.1	469.9	245.7	224.2	519.1	245.1	274.0	657.6	364.3	293.3	710.4	392.5	317.9
North America	107.5	223.8	108.7	115.1	237.9	115.1	122.8	251.6	146.1	105.5	205.2	112.7	92.5	186.8	98.7	88.1
Latin America	30.8	86.7	45.0	41.7	94.3	46.2	48.1	122.6	71.2	51.4	131.9	70.5	61.4	143.6	85.5	58.1
Europe, Middle East & Africa	30.8	98.2	42.2	55.9	118.9	68.5	50.4	117.2	60.6	56.6	123.0	67.3	55.7	100.9	68.4	32.5
Minova	(0.5)	22.2	9.0	13.2	15.2	9.1	6.1	14.8	4.1	10.7	39.8	20.4	19.4	31.4	6.9	24.5
Auxiliaries	0.2	3.6	2.1	1.5	3.5	1.9	1.6	3.8	2.1	1.7	4.9	2.1	2.8	4.7	2.8	1.9
Global Support	(16.5)	(30.4)	(14.4)	(16.0)	(31.5)	(28.4)	(3.1)	(51.6)	(23.8)	(27.8)	(30.0)	(3.9)	(26.1)	(50.2)	(26.6)	(23.6)
Total Continuing Operations	***378.9***	***896.3***	***450.8***	***445.5***	***908.1***	***458.0***	***450.1***	***977.5***	***505.4***	***472.1***	***1,132.4***	***633.4***	***499.0***	***1,127.6***	***628.2***	***499.4***
Discontinued Operations	-	0.0	-	-	0.0	-	-	17.6	(3.7)	21.3	98.1	44.3	53.8	124.9	53.4	71.5
Total EBITDA - Orica Group	**378.9**	**896.3**	**450.8**	**445.5**	**908.1**	**458.0**	**450.1**	**995.1**	**501.7**	**493.4**	**1,230.5**	**677.7**	**552.8**	**1,252.5**	**681.6**	**570.9**
DEPRECIATION & AMORTISATION																
Australia Pacific & Asia	59.9	124.6	61.5	63.1	132.5	66.3	66.2	145.1	74.5	70.6	135.3	69.0	66.3	124.4	64.8	59.6
North America	19.8	36.3	18.2	18.1	41.4	20.3	21.1	39.2	20.0	19.2	37.0	18.6	18.4	33.4	17.7	15.7
Latin America	12.2	25.4	12.6	12.8	25.1	13.1	12.0	24.5	12.5	12.0	23.6	11.3	12.3	21.5	10.9	10.6
Europe, Middle East & Africa	11.7	23.7	11.4	12.2	27.7	13.1	14.6	28.9	14.9	14.0	30.5	15.2	15.3	28.4	15.2	13.2
Minova	3.8	9.1	4.2	4.9	15.1	6.8	8.3	34.2	16.7	17.5	29.0	13.9	15.1	31.4	16.3	15.1
Auxiliaries	1.4	0.5	0.3	0.2	0.5	0.2	0.3	0.7	0.3	0.4	1.1	0.5	0.6	1.2	0.6	0.6
Global Support	18.6	41.6	21.6	20.0	23.7	12.6	11.1	20.1	11.7	8.4	13.4	6.2	7.2	13.3	6.5	6.8
Total Continuing Operations	***127.4***	***261.2***	***129.9***	***131.3***	***265.9***	***132.3***	***133.6***	***292.7***	***150.6***	***142.1***	***269.9***	***134.7***	***135.2***	***253.6***	***132.0***	***121.6***
Discontinued Operations	-	0.0	-	-	0.0	-	-	13.0	-	13.0	30.9	15.7	15.2	30.8	15.9	14.9
Total Depreciation and Amortisation - Orica Group	**127.4**	**261.2**	**129.9**	**131.3**	**265.9**	**132.3**	**133.6**	**305.7**	**150.6**	**155.1**	**300.8**	**150.4**	**150.4**	**284.4**	**147.9**	**136.5**
EBIT																
Australia Pacific & Asia	166.7	367.6	196.6	171.0	337.4	179.4	158.0	374.0	170.6	203.4	522.3	295.3	227.0	586.0	327.7	258.3
North America	87.7	187.5	90.5	97.0	196.5	94.8	101.7	212.4	126.1	86.3	168.2	94.1	74.1	153.4	81.0	72.4
Latin America	18.6	61.3	32.4	28.9	69.2	33.1	36.1	98.1	58.7	39.4	108.3	59.2	49.1	122.1	74.6	47.5
Europe, Middle East & Africa	19.1	74.5	30.8	43.7	91.2	55.4	35.8	88.3	45.7	42.6	92.5	52.1	40.4	72.5	53.2	19.3
Minova	(4.3)	13.1	4.8	8.3	0.1	2.3	(2.2)	(19.4)	(12.6)	(6.8)	10.8	6.5	4.3	0.0	(9.4)	9.4
Auxiliaries	(1.2)	3.1	1.8	1.3	3.0	1.7	1.3	3.1	1.8	1.3	3.8	1.6	2.2	3.5	2.2	1.3
Global Support	(35.1)	(72.0)	(36.0)	(36.0)	(55.2)	(41.0)	(14.2)	(71.7)	(35.5)	(36.2)	(43.4)	(10.1)	(33.3)	(63.5)	(33.1)	(30.4)
Total Continuing Operations	***251.5***	***635.1***	***320.9***	***314.2***	***642.2***	***325.7***	***316.5***	***684.8***	***354.8***	***330.0***	***862.5***	***498.7***	***363.8***	***874.0***	***496.2***	***377.8***
Discontinued Operations	-	0.0	-	-	0.0	-	-	4.6	(3.7)	8.3	67.2	28.6	38.6	94.1	37.5	56.6
Total EBIT - Orica Group	**251.5**	**635.1**	**320.9**	**314.2**	**642.2**	**325.7**	**316.5**	**689.4**	**351.1**	**338.3**	**929.7**	**527.3**	**402.4**	**968.1**	**533.7**	**434.4**
EBIT MARGIN (%)																
Australia Pacific & Asia	18.6%	21.3%	22.0%	20.5%	19.3%	20.5%	18.1%	19.5%	17.8%	21.2%	24.7%	27.1%	22.1%	27.1%	29.2%	24.7%
North America	12.7%	13.8%	12.9%	14.6%	14.4%	14.2%	14.7%	14.2%	16.4%	12.0%	12.4%	13.3%	11.3%	11.8%	11.7%	11.8%
Latin America	4.3%	6.7%	6.7%	6.6%	7.5%	7.4%	7.7%	9.3%	11.4%	7.3%	10.7%	11.8%	9.7%	11.6%	13.8%	9.3%
Europe, Middle East & Africa	4.9%	9.2%	7.5%	10.9%	10.4%	12.3%	8.3%	10.1%	10.0%	10.2%	11.4%	12.5%	10.3%	10.2%	13.7%	6.0%
Minova	(1.8%)	2.9%	2.0%	3.9%	0.0%	1.2%	(1.0%)	(3.4%)	(4.6%)	(2.3%)	1.6%	2.0%	1.3%	0.0%	(2.5%)	2.6%
Auxiliaries	(4.6%)	15.3%	16.2%	14.1%	16.9%	19.3%	14.4%	17.4%	20.2%	14.6%	20.2%	18.0%	22.2%	19.9%	25.0%	14.8%
Total Continuing Operations	**9.9%**	**12.6%**	**12.3%**	**12.9%**	**12.6%**	**12.8%**	**12.4%**	**12.1%**	**12.5%**	**11.7%**	**15.1%**	**17.1%**	**13.0%**	**15.2%**	**16.6%**	**13.7%**
Total Business Segment Assets	**6,917.9**	**6,785.2**	**6,785.2**	**6,607.3**	**6,595.8**	**6,595.8**	**6,830.9**	**7,321.3**	**7,321.3**	**8,948.0**	**8,839.2**	**8,839.2**	**8,524.8**	**8,613.5**	**8,613.5**	**7,987.6**
Operating Net Assets - Continuing Operations#	**4,812.2**	**4,430.3**	**4,430.3**	**4,371.5**	**4,269.3**	**4,269.3**	**4,749.9**	**4,924.8**	**4,924.8**	**6,356.0**	**6,090.9**	**6,090.9**	**5,973.4**	**5,883.0**	**5,883.0**	**5,439.8**
RONA - Continuing Operations#	**12.0%**	**13.7%**	**13.7%**	**13.5%**	**12.8%**	**12.8%**	**11.5%**	**10.3%**	**10.3%**	**12.6%**	**13.5%**	**13.5%**	**13.8%**	**15.2%**	**15.2%**	**17.1%**

#RONA = 12 month EBIT / Rolling 12 month Average Operating Net Assets where Operating Net Assets = Property, Plant & Equipment, Intangibles, Investments in Associates and working capital excluding environmental provisions

Note: numbers in this report are subject to rounding. Where applicable, comparatives have been adjusted to disclose them on the same basis as current period figures.

ORICA GROUP	Mar 2018 Half Yr $M	Sep 2017 Full Yr $M	Sep 2017 Half Yr $M	Mar 2017 Half Yr $M	Sep 2016 Full Yr $M	Sep 2016 Half Yr $M	Mar 2016 Half Yr $M	Sep 2015 Full Yr $M	Sep 2015 Half Yr $M	Mar 2015 Half Yr $M	Sep 2014 Full Yr $M	Sep 2014 Half Yr $M	Mar 2014 Half Yr $M	Sep 2013 Full Yr $M	Sep 2013 Half Yr $M	Mar 2013 Half Yr $M
FINANCIAL PERFORMANCE																
EBIT	251.5	635.1	320.9	314.2	642.2	325.7	316.5	689.4	351.1	338.3	929.7	527.3	402.4	968.1	533.7	434.4
Net Interest	(54.1)	(71.7)	(38.7)	(33.0)	(84.3)	(38.8)	(45.5)	(82.1)	(34.1)	(48.0)	(115.8)	(55.6)	(60.2)	(150.2)	(84.0)	(66.2)
Operating Profit Before Tax and Non-Controlling Interests	197.4	563.4	282.2	281.2	557.9	286.9	271.0	607.3	317.0	290.3	813.9	471.7	342.2	817.9	449.7	368.2
Income Tax Expense	(60.6)	(164.0)	(84.0)	(80.0)	(156.7)	(83.4)	(73.3)	(173.5)	(112.6)	(60.9)	(187.9)	(100.5)	(87.4)	(208.0)	(111.4)	(96.6)
NPAT pre Individually Significant Items	136.8	399.4	198.2	201.2	401.2	203.5	197.7	433.8	204.4	229.4	626.0	371.2	254.8	609.9	338.3	271.6
Non-Controlling Interests	(13.2)	(13.2)	(7.2)	(6.0)	(12.1)	(4.4)	(7.7)	(9.6)	(2.3)	(7.3)	(23.5)	(10.8)	(12.7)	(17.4)	(8.3)	(9.1)
NPAT Attributable to Shareholders of Orica	123.6	386.2	191.0	195.2	389.1	199.1	190.0	424.2	202.1	222.1	602.5	360.4	242.1	592.5	330.0	262.5
Individually Significant Items Before Tax	(340.1)	0.0	0.0	0.0	(4.6)	(4.6)	0.0	(1,884.4)	(1,884.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Tax on Individually Significant Items	(13.6)	0.0	0.0	0.0	(41.7)	(0.7)	(41.0)	54.2	54.2	0.0	0.0	(0.0)	0.0	0.0	(0.0)	0.0
Non-Controlling Interests share in net Individually Significant Items	0.8	0.0	0.0	0.0	0.0	0.0	0.0	138.6	138.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NPAT & Individually Significant Items	(229.3)	386.2	191.0	195.2	342.8	193.8	149.0	(1,267.4)	(1,489.5)	222.1	602.5	360.4	242.1	592.5	330.0	262.5
CASH FLOW																
Receipts from customers	2,775.8	5,512.8	2,849.5	2,663.3	5,796.7	2,874.9	2,921.8	6,697.5	3,218.5	3,479.0	7,552.5	3,977.1	3,575.4	7,603.8	4,128.0	3,475.8
Payments to suppliers and employees	(2,652.3)	(4,823.6)	(2,404.7)	(2,418.9)	(4,820.5)	(2,127.6)	(2,692.9)	(5,723.5)	(2,643.2)	(3,080.3)	(6,339.8)	(3,248.8)	(3,091.0)	(6,295.1)	(3,215.0)	(3,080.1)
Net interest paid	(53.1)	(99.4)	(47.8)	(51.6)	(117.3)	(53.0)	(64.3)	(124.9)	(56.7)	(68.2)	(143.3)	(69.0)	(74.3)	(153.3)	(83.3)	(70.0)
Dividends and other operating revenue received	31.7	65.7	33.1	32.6	57.5	26.9	30.6	53.5	16.5	37.0	57.2	25.4	31.8	46.1	24.0	22.1
Net income taxes paid	(73.6)	(189.1)	(118.2)	(70.9)	(138.5)	(75.8)	(62.7)	(163.2)	(74.8)	(88.4)	(209.5)	(80.2)	(129.3)	(139.9)	(74.0)	(65.9)
Net cash flow from operating activities	28.5	466.4	311.9	154.5	777.9	645.4	132.5	739.4	460.3	279.1	917.1	604.5	312.6	1,061.6	779.7	281.9
Capital expenditure	(141.4)	(305.9)	(191.7)	(114.2)	(262.9)	(126.0)	(136.9)	(453.3)	(262.1)	(191.2)	(503.7)	(293.1)	(210.6)	(779.8)	(357.7)	(422.1)
Business acquisitions	(247.8)	(0.5)	(0.2)	(0.3)	(3.8)	(0.4)	(3.4)	(1.3)	(0.8)	(0.5)	(4.6)	(3.1)	(1.5)	(3.6)	(3.6)	0.0
Fixed asset disposals	3.3	37.3	4.7	32.6	87.4	53.1	34.3	59.4	38.7	20.7	50.1	27.8	22.3	31.3	6.6	24.7
Business disposals	(2.1)	9.5	(1.7)	11.2	(13.3)	3.5	(16.8)	658.8	(22.6)	681.4	0.4	0.0	0.4	0.5	0.0	0.5
Investment disposals	0.0	4.8	4.5	0.3	16.7	16.7	0.0	1.2	1.2	0.0	1.2	0.0	1.2	1.3	0.0	1.3
Net cash flow from investing activities	(388.0)	(254.8)	(184.4)	(70.4)	(175.9)	(53.1)	(122.8)	264.8	(245.6)	510.4	(456.6)	(268.4)	(188.2)	(750.3)	(354.7)	(395.6)
Net movement in long term borrowings	259.5	471.6	472.5	(0.9)	(136.2)	(381.2)	245.0	(68.0)	20.8	(88.8)	37.2	113.7	(76.5)	(191.1)	(329.6)	138.5
Net movement in short term financing	(7.4)	(309.5)	(362.8)	53.3	(139.9)	(8.4)	(131.5)	(487.9)	(272.6)	(215.3)	(213.6)	(289.5)	75.9	111.0	(24.7)	135.7
Proceeds from issue of shares	0.6	0.6	0.0	0.6	0.8	0.0	0.8	1.1	0.0	1.1	16.0	0.0	16.0	43.4	0.2	43.2
LTEIP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(9.6)	0.0	(9.6)
Share buy-back	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(53.5)	(45.1)	(8.4)	0.0	0.0	0.0	0.0	0.0	0.0
Dividends paid	(93.3)	(165.0)	(75.0)	(90.0)	(225.7)	(64.2)	(161.5)	(372.8)	(160.2)	(212.6)	(284.8)	(122.1)	(162.7)	(304.8)	(126.6)	(178.2)
Net cash flow from financing activities	159.4	(2.3)	34.7	(37.0)	(501.0)	(453.8)	(47.2)	(981.1)	(457.1)	(524.0)	(445.2)	(297.9)	(147.3)	(351.1)	(480.7)	129.6
Net increase/(decrease) in cash balances	(189.4)	200.7	158.9	41.8	55.4	118.5	(63.1)	47.1	(237.6)	284.7	10.5	40.6	(30.1)	(25.9)	(34.0)	8.1
Effects of exchange rate changes on cash	10.7	(8.6)	(3.3)	(5.3)	(45.6)	(20.0)	(25.6)	24.0	4.8	19.2	(4.8)	2.4	(7.2)	13.9	21.7	(7.8)
Gross cash movement	(200.1)	209.3	162.2	47.1	101.0	138.5	(37.5)	23.1	(242.4)	265.5	15.3	38.2	(22.9)	(39.8)	(55.7)	15.9
Cash	327.7	516.9	516.9	364.6	328.0	328.0	242.2	273.9	273.9	521.8	263.2	263.2	193.5	222.4	222.4	252.5
Bank overdraft	(0.2)	0.0	0.0	(6.6)	(11.8)	(11.8)	(44.5)	(13.1)	(13.1)	(23.4)	(49.5)	(49.5)	(20.4)	(19.2)	(19.2)	(15.3)
Cash balances	327.5	516.9	516.9	358.0	316.2	316.2	197.7	260.8	260.8	498.4	213.7	213.7	173.1	203.2	203.2	237.2
FINANCIAL POSITION																
Inventories	640.6	538.4	538.4	573.3	517.8	517.8	602.2	598.7	598.7	655.2	727.4	727.4	759.7	793.1	793.1	760.7
Trade Receivables	651.2	607.3	607.3	580.3	565.4	565.4	632.1	751.4	751.4	753.2	863.0	863.0	907.2	929.1	929.1	928.1
Trade Payables	(794.0)	(795.5)	(795.5)	(755.8)	(778.8)	(778.8)	(667.9)	(843.1)	(843.1)	(846.0)	(944.3)	(944.3)	(914.2)	(1,023.8)	(1,023.8)	(854.6)
Trade Working Capital	497.8	350.2	350.2	397.8	304.4	304.4	566.4	507.0	507.0	562.4	646.1	646.1	752.7	698.4	698.4	834.2
Net Property, Plant & Equipment	2,805.6	2,741.5	2,741.5	2,698.9	2,725.3	2,725.3	2,780.8	2,917.9	2,917.9	3,661.4	3,794.9	3,794.9	3,627.5	3,583.2	3,583.2	3,253.6
Intangibles	1,613.9	1,577.1	1,577.1	1,537.2	1,558.8	1,558.8	1,557.7	1,633.2	1,633.2	2,352.1	2,388.5	2,388.5	2,344.5	2,340.0	2,340.0	2,137.8
Net Other Assets	(230.6)	(264.4)	(264.4)	(214.9)	(255.9)	(255.9)	(138.1)	(44.8)	(44.8)	(136.8)	(193.7)	(193.7)	(235.4)	(277.5)	(277.5)	(285.1)
Net Interest Bearing Liabilities	(1,905.8)	(1,440.9)	(1,440.9)	(1,531.8)	(1,549.4)	(1,549.4)	(2,053.9)	(2,026.1)	(2,026.1)	(1,894.4)	(2,236.7)	(2,236.7)	(2,370.3)	(2,334.2)	(2,334.2)	(2,561.9)
Current	170.7	492.6	492.6	(9.6)	6.3	6.3	178.6	116.7	116.7	95.0	(279.5)	(279.5)	(328.3)	(221.5)	(221.5)	(199.0)
Non-Current	(2,076.5)	(1,933.5)	(1,933.5)	(1,522.2)	(1,555.7)	(1,555.7)	(2,232.5)	(2,142.8)	(2,142.8)	(1,989.4)	(1,957.2)	(1,957.2)	(2,042.0)	(2,112.7)	(2,112.7)	(2,362.9)
Net Assets	2,780.9	2,963.5	2,963.5	2,887.2	2,783.2	2,783.2	2,712.9	2,987.2	2,987.2	4,544.7	4,399.1	4,399.1	4,119.0	4,009.9	4,009.9	3,378.6
Equity attributable to Non-Controlling Interests	2.6	1.2	1.2	(0.5)	0.7	0.7	8.3	2.6	2.6	149.0	136.1	136.1	139.0	138.9	138.9	127.7
Equity attributable to Step-Up Preference Securities' Holders																
Equity attributable to Ordinary Shareholders of Orica	2,778.3	2,962.3	2,962.3	2,887.7	2,782.5	2,782.5	2,704.6	2,984.6	2,984.6	4,395.7	4,263.0	4,263.0	3,980.0	3,871.0	3,871.0	3,250.9
CAPITAL EXPENDITURE (Cash Flow):																
Sustaining Capital	110.2	255.1	158.5	96.6	144.8	84.8	60.0	193.1	107.3	85.8	202.7	103.3	99.4	269.2	144.1	125.1
Growth Capital	31.2	50.8	33.2	17.6	118.1	41.2	76.9	260.2	154.8	105.4	301.0	189.8	111.2	510.6	213.6	297.0
Total Capital Expenditure	141.4	305.9	191.7	114.2	262.9	126.0	136.9	453.3	262.1	191.2	503.7	293.1	210.6	779.8	357.7	422.1
Sustaining Capital to Depreciation & Amortisation (%)	86.5%	97.7%	122.0%	73.6%	54.4%	64.1%	44.9%	63.2%	71.2%	55.3%	67.4%	68.7%	66.1%	94.7%	97.4%	91.6%
RATIOS:																
Trade Working Capital/Sales (%)		6.9%			6.0%			8.3%			9.5%			10.1%		
Return on Average Shareholders' Funds, pre Individually Significant Items*	8.7%	13.4%	13.1%	14.0%	13.5%	14.5%	13.4%	11.7%	11.0%	10.3%	14.8%	17.5%	12.3%	16.9%	18.5%	16.5%
Return on Average Shareholders' Funds, post Individually Significant Items*	(16.2%)	13.4%	13.1%	14.0%	11.9%	14.1%	10.5%	(35.0%)	(80.7%)	10.3%	14.8%	17.5%	12.3%	16.9%	18.5%	16.5%
Basic EPS - before Individually Significant Items (cents)	32.7	102.7	50.7	52.0	104.5	64.4	40.1	114.6	54.7	59.9	163.7	97.7	66.0	162.9	90.5	72.4
Basic EPS - including Individually Significant Items (cents)	(60.7)	102.7	50.7	52.0	92.0	40.8	51.2	(342.3)	(402.2)	59.9	163.7	97.7	66.0	162.9	90.5	72.4
Dividends Per Ordinary Share (cents)	20.0	51.5	28.0	23.5	49.5	29.0	20.5	96.0	56.0	40.0	96.0	56.0	40.0	94.0	55.0	39.0
Dividend Franking (%)	0.0%	5.8%	0.0%	12.8%	36.4%	27.6%	48.8%	35.4%	35.7%	35.0%	37.5%	35.7%	40.0%	74.5%	100.0%	38.5%
Interest Cover (EBIT/net borrowing costs) (times)	4.6	8.9	8.3	9.5	7.6	8.4	7.0	8.4	10.3	7.0	8.0	9.5	6.7	6.4	6.4	6.6
Interest Cover (EBIT/net borrowing costs excluding capitalised interest) (times)	4.5	6.2	4.6	6.0	5.4	5.7	5.1	5.8	5.0	5.2	6.5	6.3	5.5	6.0	5.6	5.8
Gearing	40.7%	32.7%	32.7%	34.7%	35.8%	35.8%	43.1%	40.4%	40.4%	29.4%	33.7%	33.7%	36.5%	36.8%	36.8%	43.1%

* Exclusive of Non-Controlling Interests

Note: numbers in this report are subject to rounding. Where applicable, comparatives have been adjusted to disclose them on the same basis as current period figures.