

July 2018 Monthly traffic update

1.9% Auckland Airport experienced total passenger growth of 1.9% in July 2018. International passengers (excl. Transits) were up 2.5%, while domestic passengers grew by 1.8% compared to July 2017. International passenger growth (excl. Transit) was predominantly driven by additional capacity on the Asia and Pacific Island routes (+40,000 and +17,000 seats respectively). Domestic growth was also driven by capacity additions, mainly on the Auckland to Dunedin and Queenstown routes (+8,000 and +6,000 seats respectively).

Key Points:

- Strong growth in Auckland Airport's origin traffic base with New Zealand arrivals (+10.3%) and departures (+6.4%) up on July 2017, predominantly driven by the additional capacity on Asia and Pacific Island routes.
- Additional capacity on Asia routes also supported strong growth in arrivals from India (+16.8%), Malaysia (+23.4%) and Thailand (+25.9%), while arrivals from the United Kingdom (-24.2%) were impacted by the absence of the British & Irish Lions rugby tour in 2018.

AUCKLAND AIRPORT	Current month	Previous year period	Change (month)	Financial YTD	Previous financial YTD	Change financial YTD	Rolling 12 month total	Previous 12 month total	Change in rolling total
Passenger Movements									
International passengers (excl. Transits)	879,898	858,337	2.5%	879,898	858,337	2.5%	10,224,087	9,810,033	4.2%
Transit movements	92,610	95,580	-3.1%	92,610	95,580	-3.1%	1,060,858	1,082,774	-2.0%
Domestic passengers	782,930	769,137	1.8%	782,930	769,137	1.8%	9,277,459	8,663,763	7.1%
Total passengers	1,755,438	1,723,054	1.9%	1,755,438	1,723,054	1.9%	20,562,404	19,556,570	5.1%
Top 10 arrivals by country of last residence									
New Zealand	276,299	250,461	10.3%	276,299	250,461	10.3%	2,336,208	2,203,537	6.0%
Australia	61,561	61,318	0.4%	61,561	61,318	0.4%	858,430	872,811	-1.6%
China, People's Republic of	27,403	27,919	-1.8%	27,403	27,919	-1.8%	394,559	359,028	9.9%
United States of America	13,695	13,497	1.5%	13,695	13,497	1.5%	272,368	265,354	2.6%
United Kingdom	7,664	10,112	-24.2%	7,664	10,112	-24.2%	188,034	203,389	-7.5%
Japan	6,570	6,451	1.8%	6,570	6,451	1.8%	94,423	93,769	0.7%
Korea, Republic of	4,692	5,111	-8.2%	4,692	5,111	-8.2%	72,361	65,170	11.0%
India	4,068	3,484	16.8%	4,068	3,484	16.8%	61,900	53,046	16.7%
Hong Kong (Special Administrative Region)	3,895	3,633	7.2%	3,895	3,633	7.2%	49,928	43,801	14.0%
Germany	3,356	3,316	1.2%	3,356	3,316	1.2%	76,114	79,585	-4.4%
Aircraft Movements									
International aircraft movements	4,962	4,824	2.9%	4,962	4,824	2.9%	55,831	54,976	1.6%
Domestic aircraft movements	10,050	9,771	2.9%	10,050	9,771	2.9%	118,863	115,055	3.3%
Total aircraft movements	15,012	14,595	2.9%	15,012	14,595	2.9%	174,694	170,031	2.7%
MCTOW (tonnes) *									
International MCTOW	497,734	487,139	2.2%	497,734	487,139	2.2%	5,808,612	5,635,296	3.1%
Domestic MCTOW	201,892	199,525	1.2%	201,892	199,525	1.2%	2,344,067	2,254,363	4.0%
Total MCTOW	699,626	686,664	1.9%	699,626	686,664	1.9%	8,152,679	7,889,660	3.3%
Cargo (tonnes) **									
International Export	5,718	6,125	-6.6%	5,718	6,125	-6.6%	88,806	86,897	2.2%
International Import	8,363	7,940	5.3%	8,363	7,940	5.3%	98,500	91,018	8.2%
Total Cargo	14,081	14,065	0.1%	14,081	14,065	0.1%	187,306	177,915	5.3%
Total Cargo Value NZ\$(000)	1,640,670	1,545,009	6.2%	1,640,670	1,545,009	6.2%	19,723,967	17,003,614	16.0%

QUEENSTOWN AIRPORT	Current month	Previous year period	Change (month)	Financial YTD	Previous financial YTD	Change financial YTD	Rolling 12 month total	Previous 12 month total	Change in rolling total
Passenger Movements									
Total international passengers	77,328	75,004	3.1%	77,328	75,004	3.1%	598,768	540,510	10.8%
Total domestic passengers	138,016	125,558	9.9%	138,016	125,558	9.9%	1,556,683	1,378,764	12.9%
Total passengers	215,344	200,562	7.4%	215,344	200,562	7.4%	2,155,451	1,919,274	12.3%
Aircraft Movements									
International aircraft movements	586	588	-0.3%	586	588	-0.3%	4,506	4,178	7.9%
Domestic aircraft movements	1,058	964	9.8%	1,058	964	9.8%	11,734	10,548	11.2%
Total aircraft movements	1,644	1,552	5.9%	1,644	1,552	5.9%	16,240	14,726	10.3%

Notes:

This monthly traffic update from Auckland International Airport Limited (AIAL) is generated with assistance and data from Statistics New Zealand, the New Zealand Customs Service, Airways New Zealand, Immigration New Zealand, Queenstown Airport Corporation and AIAL. International and Domestic passenger movements are actual. Auckland Airport has refined its passenger and movements data from September 2016, resulting in a restatement of prior year comparatives. **A refinement in transit reporting from Immigration New Zealand in June 2018 has resulted in Auckland Airport restating Transit passenger numbers for the current and prior periods.** This document is intended for information purposes. It should not be considered a recommendation, offer or invitation to purchase securities. All reasonable steps have been taken to ensure that the information is true and accurate at the time of publication. *Maximum Certificated Take-Off Weight (MCTOW) forms the basis of determining airfield charges at Auckland Airport. **Statistics New Zealand cargo data is one month in arrears.