North America 11.05.7 58.03 525.4 1 Latin America 973.2 697.6 475.6 Europe, Middle East & Africa 414.9 222.3 192.1 Otal Continuing Operations 4260.7 2221.0 20.99.7 BUSINESS EXTERNAL SALES SM SM SM SM Australia Pacific & Asia 1,656.5 986.3 707.0 1 Latin America 1,666.5 989.1 667.4 20.02 Dirac Monitor 118.4 61.2 57.2 07.0 1 Cilobal Support 118.4 61.2 57.2 07.0 1 23.1 - 23.1 - 23.1 - 23.1 - 23.1 - 23.1 - 23.1 - 23.1 - 23.1 - 23.1 - 23.1 - 23.1 - 23.1 - 23.1 - 23.1 - 23.1 - 23.1 - 23.1 - 23.1	1,745.2 958.1 1,012.6 506.5 929.3 486.3 406.4 204.6 4,093.5 2,155.5 \$M \$M 2,105.9 1,163.2 1,229.6 653.4 956.5 525.7 801.4 399.1 114.5 62.3 5,207.9 2,803.7 474.3 255.3 5,682.2 3,059.0 453.9 259.4 188.9 89.1 73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9 796.4 453.6	5 506.1 3 443.0 6 201.8 5 1,938.0 \$M 2 942.7 4 576.2 7 430.8 1 402.3 3 52.2 7 2,404.2 3 219.0 0 2,623.2 4 194.5 1 79.8 3 36.0 2 20.9 3 19.3	1,763.6 1,022.9 694.2 449.6 3,930.3 \$M 2,050.6 1,260.0 855.6 882.8 94.0 - 5,143.0 468.3 5,611.3 522.0 235.6 72.4 96.4 33.1	949.1 464.1 375.6 191.9 1,980.7 \$M 1,065.5 580.9 423.2 411.6 42.1 - 2,523.3 207.7 2,731.0 276.7 104.5 37.0 46.0 17.5	814.5 558.8 318.6 257.7 1,949.6 \$M 985.1 679.1 432.4 471.2 51.9 - 2,619.7 260.6 2,880.3 131.1 35.4 50.2	1,682.3 1,127.7 717.6 443.8 3,971.4 \$M 2,013.4 1,391.3 910.2 875.4 96.6 5,286.9 591.1 5,878.0	567.4 386.9 227.5 2,089.2 \$M 1,039.5 711.6 491.0 453.0 52.3 - 2,747.4 301.7	560.3 330.7 216.3 1,882.1 \$M 973.9 679.7 419.2 422.4 42.3 - 2,539.5	1,112.1 618.1 461.8 3,818.3 \$M 1,908.5 7 1,255.8 8 34.1 4 788.7	884.0 552.5 317.3 234.9 1,988.7 1,037.0 652.1 427.9	742.3 559.6 300.8 226.9 1,829.6 871.5 603.7 406.2
Australia Pacific & Asia 1,766.9 920.3 846.6 1 North America 973.2 497.6 475.6 Europe, Middle East & Africa 973.2 497.6 475.6 Otto Continuing Operations 4,280.7 2,221.0 2,039.7 4 BUSINESS EXTERNAL SALES SM SM SM SM SM Australia Pacific & Asia 1,570.9 803.9 707.0 1 Latin America 1,570.9 803.9 707.0 1 Latin America 1,027.0 800.8 400.2 2 Once Membra 118.4 61.2 7.7 7 Total Continuing Operations 7,037.4 4,050.4 3,046.0 5 Discontinued Operations 7,037.5 4,050.4 3,277.1 5 Discontinued Operations 191.3 107.6 83.7 Latin America 191.3 107.6 83.7 Latin America 191.3 107.6 83.7 Latin America 191.3 107.6 <td>1,012.6 506.5 929.3 486.3 406.4 204.6 4,093.5 2,155.5 \$M \$M 2,105.9 1,163.2 1,229.6 653.4 956.5 525.7 801.4 399.1 114.5 62.3 - - 5,207.9 2,803.7 474.3 255.3 5,682.2 3,059.0 453.9 259.4 168.9 89.1 73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9</td> <td>5 506.1 3 443.0 6 201.8 5 1,938.0 \$M 2 942.7 4 576.2 7 430.8 1 402.3 3 52.2 7 2,404.2 3 219.0 0 2,623.2 4 194.5 1 79.8 3 36.0 2 20.9 3 19.3</td> <td>1,022.9 694.2 449.6 3,930.3 \$M 2,050.6 1,260.0 855.6 882.8 94.0 - 5,143.0 468.3 5,611.3 522.0 235.6 72.4 96.4</td> <td>464.1 375.6 191.9 1,980.7 \$M 1,065.5 580.9 423.2 411.6 42.1 - 2,523.3 207.7 2,731.0 276.7 104.5 37.0 46.0</td> <td>558.8 318.6 257.7 1,949.6 \$M 985.1 679.1 432.4 471.2 51.9 2,619.7 260.6 2,880.3 245.3 131.1 35.4</td> <td>1,127.7 717.6 443.8 3,971.4 \$M 2,013.4 1,391.3 910.2 875.4 96.6 5,286.9 591.1 5,878.0</td> <td>567.4 386.9 227.5 2,089.2 \$M 1,039.5 711.6 491.0 453.0 52.3 - 2,747.4 301.7</td> <td>560.3 330.7 216.3 1,882.1 \$M 973.9 679.7 419.2 422.4 42.3 - 2,539.5</td> <td>1,112.1 618.1 461.8 3,818.3 \$M 1,908.5 7 1,255.8 8 34.1 4 788.7</td> <td>552.5 317.3 234.9 1,988.7 1,037.0 652.1</td> <td>559.6 300.8 226.9 1,829.6 871.5 603.7</td>	1,012.6 506.5 929.3 486.3 406.4 204.6 4,093.5 2,155.5 \$M \$M 2,105.9 1,163.2 1,229.6 653.4 956.5 525.7 801.4 399.1 114.5 62.3 - - 5,207.9 2,803.7 474.3 255.3 5,682.2 3,059.0 453.9 259.4 168.9 89.1 73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9	5 506.1 3 443.0 6 201.8 5 1,938.0 \$M 2 942.7 4 576.2 7 430.8 1 402.3 3 52.2 7 2,404.2 3 219.0 0 2,623.2 4 194.5 1 79.8 3 36.0 2 20.9 3 19.3	1,022.9 694.2 449.6 3,930.3 \$M 2,050.6 1,260.0 855.6 882.8 94.0 - 5,143.0 468.3 5,611.3 522.0 235.6 72.4 96.4	464.1 375.6 191.9 1,980.7 \$M 1,065.5 580.9 423.2 411.6 42.1 - 2,523.3 207.7 2,731.0 276.7 104.5 37.0 46.0	558.8 318.6 257.7 1,949.6 \$M 985.1 679.1 432.4 471.2 51.9 2,619.7 260.6 2,880.3 245.3 131.1 35.4	1,127.7 717.6 443.8 3,971.4 \$M 2,013.4 1,391.3 910.2 875.4 96.6 5,286.9 591.1 5,878.0	567.4 386.9 227.5 2,089.2 \$M 1,039.5 711.6 491.0 453.0 52.3 - 2,747.4 301.7	560.3 330.7 216.3 1,882.1 \$M 973.9 679.7 419.2 422.4 42.3 - 2,539.5	1,112.1 618.1 461.8 3,818.3 \$M 1,908.5 7 1,255.8 8 34.1 4 788.7	552.5 317.3 234.9 1,988.7 1,037.0 652.1	559.6 300.8 226.9 1,829.6 871.5 603.7
North America 11,06.7 360.3 525.4 1 Latin America 973.2 2807.5 197.1 Europe, Middle East & Africa 1414.9 222.2 192.1 Dison Ess ExtremAL SALES SM SM SM SM Australia Pacific & Asia 2,723.6 1,529.4 1,194.2 2 North America 1,666.5 963.9 707.0 1 Latin America 1,666.5 963.9 707.0 1 Latin America 1,666.5 963.9 707.0 1 Latin America 1,027.0 606.8 420.2 0 Discontinued Deperations 7,096.4 4,050.4 3,046.0 5 Discontinued Operations 23.11 - 23.11 - 23.11 - 23.11 - 23.11 - 23.11 - 23.11 - 23.11 - 23.11 - 23.11 - 23.11 - 23.11 - 23.11 - 23.11 -	1,012.6 506.5 929.3 486.3 406.4 204.6 4,093.5 2,155.5 \$M \$M 2,105.9 1,163.2 1,229.6 653.4 956.5 525.7 801.4 399.1 114.5 62.3 - - 5,207.9 2,803.7 474.3 255.3 5,682.2 3,059.0 453.9 259.4 168.9 89.1 73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9	5 506.1 3 443.0 6 201.8 5 1,938.0 \$M 2 942.7 4 576.2 7 430.8 1 402.3 3 52.2 7 2,404.2 3 219.0 0 2,623.2 4 194.5 1 79.8 3 36.0 2 20.9 3 19.3	1,022.9 694.2 449.6 3,930.3 \$M 2,050.6 1,260.0 855.6 882.8 94.0 - 5,143.0 468.3 5,611.3 522.0 235.6 72.4 96.4	464.1 375.6 191.9 1,980.7 \$M 1,065.5 580.9 423.2 411.6 42.1 - 2,523.3 207.7 2,731.0 276.7 104.5 37.0 46.0	558.8 318.6 257.7 1,949.6 \$M 985.1 679.1 432.4 471.2 51.9 2,619.7 260.6 2,880.3 245.3 131.1 35.4	1,127.7 717.6 443.8 3,971.4 \$M 2,013.4 1,391.3 910.2 875.4 96.6 5,286.9 591.1 5,878.0	567.4 386.9 227.5 2,089.2 \$M 1,039.5 711.6 491.0 453.0 52.3 - 2,747.4 301.7	560.3 330.7 216.3 1,882.1 \$M 973.9 679.7 419.2 422.4 42.3 - 2,539.5	1,112.1 618.1 461.8 3,818.3 \$M 1,908.5 7 1,255.8 8 34.1 4 788.7	552.5 317.3 234.9 1,988.7 1,037.0 652.1	559.6 300.8 226.9 1,829.6 871.5 603.7
Europe, Middle East & Africa 4149 2228 1921 BUSINESS EXTERNAL SALES SM SM SM SM Australia Pacific & Asia 2,723.6 1,529.4 1,194.2 2 North America 1,656.5 989.9 667.4 2 77.0 1 Latin America 1,656.5 989.1 667.4 2 2 Orica Monitor 118.4 61.2 57.2 2 1 7 Citobal Support 118.4 61.2 57.2 2 1 -	406.4 204.6 4,093.5 2,155.5 \$M \$M 2,105.9 1,163.2 1,229.6 653.4 956.5 525.7 801.4 399.1 114.5 62.3 5,207.9 2,803.7 474.3 255.3 5,682.2 3,059.0 453.9 259.4 168.9 89.1 73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9	6 201.8 5 1,938.0 \$M 2 942.7 4 576.2 7 430.8 1 402.3 3 52.2 7 2,404.2 3 219.0 0 2,623.2 4 194.5 1 79.8 3 36.0 2 20.9 3 19.3	449.6 3,930.3 \$M 2,050.6 1,260.0 855.6 882.8 94.0 5,143.0 468.3 5,611.3 522.0 235.6 72.4 96.4	191.9 1,980.7 \$M 1,065.5 580.9 423.2 411.6 42.1 2,523.3 207.7 2,731.0 276.7 104.5 37.0 46.0	257.7 1,949.6 \$M 985.1 679.1 432.4 471.2 51.9 - 2,619.7 260.6 2,880.3 245.3 131.1 35.4	443.8 3,971.4 \$M 2,013.4 1,391.3 910.2 875.4 96.6 5,286.9 591.1 5,878.0	227.5 2,089.2 \$M 1,039.5 711.6 491.0 453.0 52.3 - 2,747.4 301.7	216.3 1,882.1 \$M 973.9 679.7 419.2 422.4 44.3 - 2,539.5	461.8 3,818.3 \$M 9 1,908.5 7 1,255.8 2 834.1 4 788.7	234.9 1,988.7 1,037.0 652.1	226.9 1,829.6 871.5 603.7
Total Continuing Operations 4,260.7 2,221.0 2,039.7 4 BUSINESS EXTERNAL SALES \$M \$M \$M \$M SM SM </th <td>4,093.5 2,155.5 \$M \$M 2,105.9 1,163.2 1,229.6 653.4 956.5 525.7 801.4 399.1 114.5 62.3 - - 5,207.9 2,803.7 474.3 255.3 5,682.2 3,059.0 453.9 259.4 168.9 89.1 73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9</td> <td>5 1,938.0 SM 2 942.7 4 576.2 7 430.8 1 402.3 3 52.2 7 2,404.2 3 219.0 0 2,623.2 4 194.5 1 79.8 3 36.0 0 2,02.9 3 19.3</td> <td>3,930.3 SM 2,050.6 1,260.0 855.6 882.8 94.0 5,143.0 468.3 5,611.3 522.0 235.6 72.4 96.4</td> <td>1,980.7 \$M 1,065.5 580.9 423.2 411.6 42.1 - 2,523.3 207.7 2,731.0 276.7 104.5 37.0 46.0</td> <td>1,949.6 \$M 985.1 679.1 432.4 471.2 51.9 - 2,60.6 2,880.3 245.3 131.1 35.4</td> <td>3,971.4 \$M 2,013.4 1,391.3 910.2 875.4 96.6 5,286.9 591.1 5,878.0</td> <td>2,089.2 \$M 1,039.5 711.6 491.0 453.0 52.3 - 2,747.4 301.7</td> <td>1,882.1 \$M 973.9 679.7 419.2 422.4 44.3 - 2,539.5</td> <td>3,818.3 \$M 1,908.5 7 1,255.8 2 834.1 4 788.7</td> <td>1,988.7 1,037.0 652.1</td> <td>1,829.6 871.5 603.7</td>	4,093.5 2,155.5 \$M \$M 2,105.9 1,163.2 1,229.6 653.4 956.5 525.7 801.4 399.1 114.5 62.3 - - 5,207.9 2,803.7 474.3 255.3 5,682.2 3,059.0 453.9 259.4 168.9 89.1 73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9	5 1,938.0 SM 2 942.7 4 576.2 7 430.8 1 402.3 3 52.2 7 2,404.2 3 219.0 0 2,623.2 4 194.5 1 79.8 3 36.0 0 2,02.9 3 19.3	3,930.3 SM 2,050.6 1,260.0 855.6 882.8 94.0 5,143.0 468.3 5,611.3 522.0 235.6 72.4 96.4	1,980.7 \$M 1,065.5 580.9 423.2 411.6 42.1 - 2,523.3 207.7 2,731.0 276.7 104.5 37.0 46.0	1,949.6 \$M 985.1 679.1 432.4 471.2 51.9 - 2,60.6 2,880.3 245.3 131.1 35.4	3,971.4 \$M 2,013.4 1,391.3 910.2 875.4 96.6 5,286.9 591.1 5,878.0	2,089.2 \$M 1,039.5 711.6 491.0 453.0 52.3 - 2,747.4 301.7	1,882.1 \$M 973.9 679.7 419.2 422.4 44.3 - 2,539.5	3,818.3 \$M 1,908.5 7 1,255.8 2 834.1 4 788.7	1,988.7 1,037.0 652.1	1,829.6 871.5 603.7
USINESS EXTERNAL SALES SM SM SM SM DUSINESS EXTERNAL SALES 27236 112924 11942 2 North America 16565 9981 6674 2 Lurope, Middle East & Africa 10270 6068 4202 0 Orica Monitor 1184 612 572 0 0 674 1 1 2 5 0 0 674 1 1 4 612 572 0 0 674 1 1 6 1 0 7 2311 - 23111 - 2311 - </th <td>\$M \$M 2,105.9 1,163.2 1,229.6 653.4 956.5 525.7 801.4 399.1 114.5 62.3 5,207.9 2,803.7 474.3 255.3 5,682.2 3,059.0 453.9 259.4 168.9 89.1 73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9</td> <td>\$M 2 942.7 4 576.2 7 430.8 1 402.3 3 52.2 7 2,404.2 3 219.0 0 2,623.2 4 194.5 1 79.8 3 36.0 2 20.9 3 19.3</td> <td>\$M 2,050.6 1,260.0 855.6 882.8 94.0 5,143.0 468.3 5,611.3 5,611.3 522.0 235.6 72.4 96.4</td> <td>\$M 1,065.5 580.9 423.2 411.6 42.1 2,523.3 207.7 2,731.0 276.7 104.5 37.0 46.0</td> <td>\$M 985.1 679.1 432.4 471.2 51.9 2,619.7 260.6 2,880.3 245.3 131.1 35.4</td> <td>\$M 2,013.4 1,3913 910.2 875.4 96.6 5,286.9 591.1 5,878.0</td> <td>\$M 1,039.5 711.6 491.0 453.0 52.3 2,747.4 301.7</td> <td>\$M 973.9 679.7 419.2 422.4 44.3 2,539.5</td> <td>\$M 1,908.5 1,255.8 2 834.1 4 788.7</td> <td>1,037.0 652.1</td> <td>871.5 603.7</td>	\$M \$M 2,105.9 1,163.2 1,229.6 653.4 956.5 525.7 801.4 399.1 114.5 62.3 5,207.9 2,803.7 474.3 255.3 5,682.2 3,059.0 453.9 259.4 168.9 89.1 73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9	\$M 2 942.7 4 576.2 7 430.8 1 402.3 3 52.2 7 2,404.2 3 219.0 0 2,623.2 4 194.5 1 79.8 3 36.0 2 20.9 3 19.3	\$M 2,050.6 1,260.0 855.6 882.8 94.0 5,143.0 468.3 5,611.3 5,611.3 522.0 235.6 72.4 96.4	\$M 1,065.5 580.9 423.2 411.6 42.1 2,523.3 207.7 2,731.0 276.7 104.5 37.0 46.0	\$M 985.1 679.1 432.4 471.2 51.9 2,619.7 260.6 2,880.3 245.3 131.1 35.4	\$M 2,013.4 1,3913 910.2 875.4 96.6 5,286.9 591.1 5,878.0	\$M 1,039.5 711.6 491.0 453.0 52.3 2,747.4 301.7	\$M 973.9 679.7 419.2 422.4 44.3 2,539.5	\$M 1,908.5 1,255.8 2 834.1 4 788.7	1,037.0 652.1	871.5 603.7
Australia Pacific & Asia 12,723.6 12,924 11,94.2 2 North America 16,565 98,91 667.4 1 Europe, Michele East & Arica 10,270 606.8 420.2 0 Orica Monitor 11,84 61.2 57.2 0 0 66.8 420.2 0 Otica Monitor 11,84 61.2 57.2 0 0 4.0 2.57.2 0 0 6.0 2.31.1 5.0 0 0 5.0 0.06.4 4.060.4 3.277.1 5 0 5.0 0.6 2.4.0 0 0 0.0 <td< th=""><th>2,105.9 1,229.6 956.5 525.7 801.4 399.1 114.5 62.3 5,207.9 2,803.7 474.3 255.3 5,682.2 3,059.0 453.9 259.4 168.9 89.1 73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9</th><th>2 942.7 4 576.2 7 430.8 1 402.3 3 52.2 7 2,404.2 3 219.0 0 2,623.2 4 194.5 1 79.8 3 36.0 2 20.9 3 19.3</th><th>2,050.6 1,260.0 855.6 882.8 94.0 5,143.0 468.3 5,611.3 522.0 235.6 72.4 96.4</th><th>1,065.5 580.9 423.2 411.6 42.1 - 2,523.3 207.7 2,731.0 276.7 104.5 37.0 46.0</th><th>985.1 679.1 432.4 471.2 51.9 2,619.7 260.6 2,880.3 245.3 131.1 35.4</th><th>2,013.4 1,391.3 910.2 875.4 96.6 5,286.9 591.1 5,878.0 508.9</th><th>1,039.5 711.6 491.0 453.0 52.3 - 2,747.4 301.7</th><th>973.9 679.7 419.2 422.4 44.3 - 2,539.5</th><th>9 1,908.5 7 1,255.8 2 834.1 4 788.7</th><th>652.1</th><th>603.7</th></td<>	2,105.9 1,229.6 956.5 525.7 801.4 399.1 114.5 62.3 5,207.9 2,803.7 474.3 255.3 5,682.2 3,059.0 453.9 259.4 168.9 89.1 73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9	2 942.7 4 576.2 7 430.8 1 402.3 3 52.2 7 2,404.2 3 219.0 0 2,623.2 4 194.5 1 79.8 3 36.0 2 20.9 3 19.3	2,050.6 1,260.0 855.6 882.8 94.0 5,143.0 468.3 5,611.3 522.0 235.6 72.4 96.4	1,065.5 580.9 423.2 411.6 42.1 - 2,523.3 207.7 2,731.0 276.7 104.5 37.0 46.0	985.1 679.1 432.4 471.2 51.9 2,619.7 260.6 2,880.3 245.3 131.1 35.4	2,013.4 1,391.3 910.2 875.4 96.6 5,286.9 591.1 5,878.0 508.9	1,039.5 711.6 491.0 453.0 52.3 - 2,747.4 301.7	973.9 679.7 419.2 422.4 44.3 - 2,539.5	9 1,908.5 7 1,255.8 2 834.1 4 788.7	652.1	603.7
North America 1650.5 980.3 9 707.0 1 Latin America 1656.5 980.1 667.4 Europe, Middle East & Africa 1027.0 606.8 420.2 Orica Monitor 118.4 61.2 57.2 Global Support 7.096.4 4.050.4 3.046.0 5. Discontinued Operations 7.321.1 - 231.1 - - - - - - - - - - - - - - -	1,229.6 653.4 956.5 525.7 801.4 399.1 114.5 62.3 5,207.9 2,803.7 474.3 255.3 5,682.2 3,059.0 453.9 259.4 168.9 89.1 73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9	4 576.2 7 430.8 1 402.3 3 52.2 7 2,404.2 3 219.0 0 2,623.2 4 194.5 1 79.8 3 36.0 2 20.9 3 19.3	1,260.0 855.6 882.8 94.0 5,143.0 468.3 5,611.3 522.0 235.6 72.4 96.4	580.9 423.2 411.6 42.1 2,523.3 207.7 2,731.0 276.7 104.5 37.0 46.0	679.1 432.4 471.2 51.9 2,619.7 260.6 2,880.3 245.3 131.1 35.4	1,391.3 910.2 875.4 96.6 5,286.9 591.1 5,878.0	711.6 491.0 453.0 52.3 - 2,747.4 301.7	679.7 419.2 422.4 44.3 - 2,539.5	7 1,255.8 2 834.1 4 788.7	652.1	603.7
Latin America 10566.5 989.1 667.4 Europe, Middle East & Africa 10270 6668.4 40.2 Orica Monitor 118.4 61.2 57.2 Global Support - - - - Total Continuing Operations 70.96.4 4,050.4 3,277.1 5 Discontinued Operations 73.27.5 4,050.4 3,277.1 5 EBITDA 73.27.5 4,050.4 3,277.1 5 Earope, Middle East & Africa 191.3 107.5 83.7 Latin America 191.3 107.5 83.7 Latin America 191.3 107.5 83.7 Latin America 143.7 - 14.7 Cidolal Support (17.0) (2.6) (14.4) Total EBITDA - Orica Group 964.3 540.6 423.7 Discontinued Operations 14.7 - 14.7 - Discontinued Operations 14.7 - 14.7 - Total Continuing Operations 15.8 <td>956.5 525.7 801.4 399.1 114.5 62.3 5,207.9 2,803.7 474.3 255.3 5,682.2 3,059.0 453.9 259.4 168.9 89.1 73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9</td> <td>7 430.8 1 402.3 3 52.2 7 2,404.2 3 219.0 0 2,623.2 4 194.5 1 79.8 3 36.0 2 20.9 3 19.3</td> <td>855.6 882.8 94.0 5,143.0 468.3 5,611.3 522.0 235.6 72.4 96.4</td> <td>423.2 411.6 42.1 2,523.3 207.7 2,731.0 276.7 104.5 37.0 46.0</td> <td>432.4 471.2 51.9 - 2,619.7 260.6 2,880.3 245.3 131.1 35.4</td> <td>910.2 875.4 96.6 5,286.9 591.1 5,878.0 508.9</td> <td>491.0 453.0 52.3 - 2,747.4 301.7</td> <td>419.2 422.4 44.3 - 2,539.5</td> <td>2 834.1 4 788.7</td> <td></td> <td></td>	956.5 525.7 801.4 399.1 114.5 62.3 5,207.9 2,803.7 474.3 255.3 5,682.2 3,059.0 453.9 259.4 168.9 89.1 73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9	7 430.8 1 402.3 3 52.2 7 2,404.2 3 219.0 0 2,623.2 4 194.5 1 79.8 3 36.0 2 20.9 3 19.3	855.6 882.8 94.0 5,143.0 468.3 5,611.3 522.0 235.6 72.4 96.4	423.2 411.6 42.1 2,523.3 207.7 2,731.0 276.7 104.5 37.0 46.0	432.4 471.2 51.9 - 2,619.7 260.6 2,880.3 245.3 131.1 35.4	910.2 875.4 96.6 5,286.9 591.1 5,878.0 508.9	491.0 453.0 52.3 - 2,747.4 301.7	419.2 422.4 44.3 - 2,539.5	2 834.1 4 788.7		
Europe, Middle East & Africa 1027.0 606.8 420.2 Orica Monitor 118.4 61.2 57.2 Global Support 7,096.4 4,050.4 3,045.0 5, Discontinued Operations 231.1 - 231.1 - 231.1 5 Total Continuing Operations 231.1 - 231.1 - 231.1 5 EBITDA Australia Pacific & Asia 550.6 306.6 244.0 North America 99.5 52.2 47.3 2 2 47.3 2 2 47.3 2 5 0 22.4 7.3 2 5 52.0 2 2.5 3 0 5 5 6 409.0 0 5 3 3 5 3 5 6 409.0 0 5 4 3 4 3 2 2 4 3 3 5 3 5 6 6 409.0 0 5 5 6 6	801.4 399.1 114.5 62.3 5,207.9 2,803.7 474.3 255.3 5,682.2 3,059.0 453.9 259.4 168.9 89.1 73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9	1 402.3 3 52.2 7 2,404.2 3 219.0 0 2,623.2 4 194.5 1 79.8 3 36.0 2 20.9 3 19.3	882.8 94.0 5,143.0 468.3 5,611.3 522.0 235.6 72.4 96.4	411.6 42.1 	471.2 51.9 - 2,619.7 260.6 2,880.3 245.3 131.1 35.4	875.4 96.6 - 5,286.9 591.1 5,878.0 508.9	453.0 52.3 - 2,747.4 301.7	422.4 44.3 - 2,539.5	788.7	427.9	
Orica Monitor 118.4 61.2 57.2 Global Support - - - - Total Continuing Operations 23.11 - 23.11	114.5 62.3 5,207.9 2,803.7 474.3 255.3 5,682.2 3,059.0 453.9 259.4 168.9 89.1 73.3 37.3 566.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9	3 52.2 7 2,404.2 3 219.0 0 2,623.2 4 194.5 1 79.8 3 36.0 2 20.9 3 19.3	94.0 5,143.0 468.3 5,611.3 522.0 235.6 72.4 96.4	42.1 2,523.3 207.7 2,731.0 276.7 104.5 37.0 46.0	51.9 - 2,619.7 260.6 2,880.3 245.3 131.1 35.4	96.6 - 5,286.9 591.1 5,878.0 508.9	52.3 - 2,747.4 301.7	44.3 - 2,539.5		405.8	382.9
Global Support -	5,207.9 2,803.7 474.3 255.3 5,682.2 3,059.0 453.9 259.4 168.9 89.1 73.3 37.3 566.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9	7 2,404.2 3 219.0 0 2,623.2 4 194.5 1 79.8 3 36.0 2 20.9 3 19.3	5,143.0 468.3 5,611.3 522.0 235.6 72.4 96.4	2,523.3 207.7 2,731.0 276.7 104.5 37.0 46.0	2,619.7 260.6 2,880.3 245.3 131.1 35.4	- 5,286.9 591.1 5,878.0 508.9	- 2,747.4 301.7	- 2,539.5		40.6	25.7
Total Continuing Operations 7,096.4 4,050.4 3,046.0 5,050 Discontinuod Operations 23.1 - 5 30.6 3.2 3.7 5 50.6 30.6 24.0 North America 19.1 3.07.6 83.7 1.0 <td< th=""><td>474.3 255.3 5,682.2 3,059.0 453.9 259.4 168.9 89.1 73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9</td><td>3 219.0 0 2,623.2 4 194.5 1 79.8 3 36.0 2 20.9 3 19.3</td><td>468.3 5,611.3 522.0 235.6 72.4 96.4</td><td>207.7 2,731.0 276.7 104.5 37.0 46.0</td><td>260.6 2,880.3 245.3 131.1 35.4</td><td>591.1 5,878.0 508.9</td><td>301.7</td><td></td><td>6.1</td><td>0.9</td><td>5.2</td></td<>	474.3 255.3 5,682.2 3,059.0 453.9 259.4 168.9 89.1 73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9	3 219.0 0 2,623.2 4 194.5 1 79.8 3 36.0 2 20.9 3 19.3	468.3 5,611.3 522.0 235.6 72.4 96.4	207.7 2,731.0 276.7 104.5 37.0 46.0	260.6 2,880.3 245.3 131.1 35.4	591.1 5,878.0 508.9	301.7		6.1	0.9	5.2
Total Sales - Orica Group 7,327.5 4,050.4 3,277.1 5 EBITDA Australia Pacific & Asia North America 191.3 107.6 30.6 244.0 North America 191.3 107.6 33.7 24.0 33.7 Lain America 99.5 5.2.2 47.3 25.9 01ca Monitor 48.5 26.0 22.5 14.7 50.8 25.9 01ca Monitor 26.9 44.0	5,682.2 3,059.0 453.9 259.4 168.9 89.1 73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9	0 2,623.2 4 194.5 1 79.8 3 36.0 2 20.9 3 19.3	5,611.3 522.0 235.6 72.4 96.4	2,731.0 276.7 104.5 37.0 46.0	2,880.3 245.3 131.1 35.4	5,878.0 508.9		000 4	4,859.5	2,564.3	2,295.2
EBITDA Australia Pacific & Asia 550.6 306.6 244.0 North America 191.3 107.6 83.7 Latin America 99.5 52.2 47.3 Europe, Middle East & Africa 76.7 50.8 25.9 Orica Monitor 48.5 26.0 22.5 Global Support (17.0) (2.6) (14.4) Total Continuing Operations 949.6 540.6 423.7 DEPRECIATION & AMORTISATION 44.7 - 14.7 Australia Pacific & Asia 184.0 95.0 89.0 North America 46.3 23.9 22.4 Europe, Middle East & Africa 31.2 15.9 15.3 Orica Monitor 13.9 5.9 8.0 Global Support Total Continuing Operations 385.8 207.0 178.8 Discontinued Operations 385.8 207.0 178.8 Discontinued Operations 33.2 28.3 24.9 Discontinued Operations 33.2 28.3 24.9	453.9 259.4 168.9 89.1 73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9	4 194.5 1 79.8 3 36.0 2 20.9 3 19.3	522.0 235.6 72.4 96.4	276.7 104.5 37.0 46.0	245.3 131.1 35.4	508.9	3,049.1	289.4	514.3	277.5	236.8
Australia Pacific & Asia 550.6 306.6 244.0 North America 191.3 107.6 83.7 Latin America 76.7 50.8 25.9 Global Support (17.0) (2.6) (14.4) Total Continuing Operations 99.5 540.6 409.0 Discontinued Operations 14.7 - 14.7 Total Continuing Operations 14.7 - 14.7 Total EBITDA - Orica Group 964.3 540.6 409.0 Discontinued Operations 14.7 - 14.7 Total EBITDA - Orica Group 964.3 540.6 423.7 DEPRECIATION & AMORTISATION Australia Pacific & Asia 184.0 95.0 89.0 North America 13.9 5.9 8.0 Global Support 13.9 5.9 8.0 Global Support 13.9 5.9 8.0 Global Support 13.9 5.9 8.0 Global Support 13.9 5.9 8.0 15.5 35.8 15.7	168.9 89.1 73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9	1 79.8 3 36.0 2 20.9 3 19.3	235.6 72.4 96.4	104.5 37.0 46.0	131.1 35.4			2,828.9	5,373.8	2,841.8	2,532.0
North America 191.3 107.6 83.7 Latin America 99.5 52.2 47.3 Europe, Middle East & Africa 76.7 50.8 25.9 Orica Monitor 48.5 26.0 22.5 Global Support (17.0) (2.6) (14.4) Total Continuing Operations 949.6 540.6 499.0 Discontinued Operations 14.7 - 14.7 Total EBITDA - Orica Group 964.3 540.6 423.7 DEPRECIATION & AMORTISATION - 14.7 - 14.7 Australia Pacific & Asia 184.0 95.0 89.0 North America 183.9 5.9 8.0 Europe, Middle East & Africa 13.9 5.9 8.0 15.7 33.8 15.7 Orica Monitor 13.9 5.9 8.0 15.7 33.8 15.7 Total Continuing Operations - - - - - Burype, Middle East & Africa 132.4 77.1 55.3 3.4	168.9 89.1 73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9	1 79.8 3 36.0 2 20.9 3 19.3	235.6 72.4 96.4	104.5 37.0 46.0	131.1 35.4						ſ
Latin America 99.5 52.2 47.3 Europe, Middle East & Africa 76.7 50.8 25.9 Orica Monitor 48.5 26.0 22.5 Global Support (17.0) (2.6) (14.4) Discontinued Operations 14.7 - 14.7 Total Continuing Operations 14.7 - 14.7 Total EBITDA - Orica Group 964.3 540.6 420.9 DePRECIATION & AMORTISATION - - - Australia Pacific & Asia 184.0 95.0 89.0 North America 58.9 30.5 28.4 Latin America 13.9 5.9 8.0 Discontinued Operations 31.2 15.9 15.3 Orica Monitor 13.9 5.9 8.0 Global Support 51.5 35.8 207.0 178.8 EBIT - - - - Australia Pacific & Asia 366.6 211.6 155.0 : I australia Pacific & Asia 366.6 211.6 155.0 : Orica Monitor </th <td>73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9</td> <td>3 36.0 2 20.9 3 19.3</td> <td>72.4 96.4</td> <td>37.0 46.0</td> <td>35.4</td> <td></td> <td></td> <td>236.3</td> <td></td> <td>278.9</td> <td>226.6</td>	73.3 37.3 56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9	3 36.0 2 20.9 3 19.3	72.4 96.4	37.0 46.0	35.4			236.3		278.9	226.6
Europe, Middle East & Africa 76.7 50.8 25.9 Orica Monitor 48.5 26.0 22.5 Global Support (17.0) (2.6) (14.4) Total Continuing Operations 949.6 540.6 409.0 Discontinued Operations 14.7 - 14.7 Total EBITDA - Orica Group 964.3 540.6 423.7 DEPRECIATION & AMORTISATION - - - Australia Pacific & Asia 184.0 95.0 89.0 North America 46.3 23.9 22.4 Europe, Middle East & Africa 31.2 15.9 15.3 Orica Monitor 13.9 5.9 8.0 Global Support 51.5 35.8 207.0 178.8 Discontinued Operations - - - - Juscrafic & Asia 3365.8 207.0 178.8 EBIT - - - - - Australia Pacific & Asia 35.2 28.3 24.9 24.9	56.1 35.2 43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9	2 20.9 3 19.3	96.4	46.0		236.9		115.4		119.3	107.5
Orice Monitor 48.5 26.0 22.5 Global Support (17.0) (2.6) (14.4) Total Continuing Operations 94.6 540.6 490.0 Discontinued Operations 14.7 - 14.7 Total EBITDA - Orice Group 964.3 540.6 423.7 DEPRECIATION & AMORTISATION - - - Australia Pacific & Asia 184.0 95.0 89.0 North America 46.3 23.9 22.4 Europe, Middle East & Africa 31.2 15.9 15.3 Orica Monitor 13.9 5.9 8.0 Global Support 51.5 35.8 207.0 178.8 Discontinued Operations - - - - Total Continuing Operations - - - - Discontinued Operations - - - - Total Continuing Operations - - - - Latin America 322.4 77.1 55.3 <	43.6 24.3 (33.1) (12.6) 762.7 432.7 33.7 20.9	.3 19.3				66.5		30.2		36.3	30.8
Global Support (17.0) (2.6) (14.4) Total Continuing Operations 949.6 540.6 409.0 Discontinued Operations 14.7 - 14.7 Total EBITDA - Orica Group 964.3 540.6 423.7 DEPRECIATION & AMORTISATION - 184.0 95.0 89.0 North America 58.9 30.5 28.4 14.7 - Lutin America 68.9 30.5 28.4 14.7 - Burge, Middle East & Africa 31.2 15.9 15.3 0.6 Orica Monitor 13.9 5.9 8.0 0.7 7.8.8 15.7 Total Operations 385.8 207.0 178.8 15.7 17.8 15.8 15.7 Total Depreciation and Amortisation - Orica Group 385.8 207.0 178.8 15.0 17.8 Discontinued Operations 366.6 211.6 155.0 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 14.7 14.7 15.5 15.5 14.7 14.7 <	(33.1) (12.6) 762.7 432.7 33.7 20.9		33.1	17.5	50.3 15.6	93.9 30.9		43.3 13.4		48.0 10.3	30.8 0.2
Total Continuing Operations 949.6 540.6 409.0 Discontinued Operations 14.7 - 14.7 Total EBIT A- Orice Group 964.3 540.6 423.7 DEPRECIATION & AMORTISATION - - 14.7 Australia Pacific & Asia 184.0 95.0 89.0 North America 46.3 23.9 22.4 Europe, Middle East & Africa 31.2 15.9 15.3 Orica Monitor 51.5 35.8 207.0 178.8 Olica Monitor 315.2 207.0 178.8 Discontinued Operations 385.8 207.0 178.8 Discontinued Operations - - - Discontinued Operations 385.8 207.0 178.8 EBIT Australia Pacific & Asia 366.6 211.6 155.0 North America 132.4 77.1 55.3 25.3 Latin America 53.2 28.3 24.9 22.4 Europe, Middle East & Africa 36.6 20.1 </th <td>762.7 432.7 33.7 20.9</td> <td></td> <td>(45.8)</td> <td>(25.9)</td> <td>(19.9)</td> <td>(20.3)</td> <td></td> <td>(13.0)</td> <td></td> <td>6.6</td> <td>(16.5)</td>	762.7 432.7 33.7 20.9		(45.8)	(25.9)	(19.9)	(20.3)		(13.0)		6.6	(16.5)
Discontinued Operations 14.7 - 14.7 Total EBITD - Orica Group 964.3 540.6 423.7 DEPRECIATION & AMORTISATION - - - Australia Pacific & Asia 184.0 95.0 89.0 North America 55.9 30.5 28.4 Latin America 46.3 23.9 22.4 Europe, Middle East & Africa 31.2 15.9 15.3 Orica Monitor 13.9 5.9 8.0 Global Support 51.5 35.8 15.7 Total Depretations 385.8 207.0 178.8 Discontinued Operations - - - Total Depreciation and Amortisation - Orica Group 385.8 207.0 178.8 EBIT - - - - Australia Pacific & Asia 366.6 211.6 155.0 - Latin America 132.4 77.1 55.3 - - Latin America 132.2 78.1 14.7 -	33.7 20.9		913.6	455.8	457.8	916.8	491.2	425.6		499.3	379.4
Total EBITDA - Orica Group 964.3 540.6 423.7 DEPRECIATION & AMORTISATION - - - Australia Pacific & Asia 184.0 95.0 89.0 North America 46.3 23.9 22.4 Latin America 46.3 23.9 22.4 Europe, Middle East & Africa 31.2 15.9 15.3 Orica Monitor 51.5 35.8 15.7 Global Support 51.5 35.8 15.7 Total Continuing Operations 385.8 207.0 178.8 Discontinued Operations - - - Total Depreciation and Amortisation - Orica Group 385.8 207.0 178.8 EBIT Australia Pacific & Asia 366.6 211.6 155.0 15.3 North America 132.4 77.1 55.3 24.9 10.6 Orica Monitor 34.6 20.1 14.5 14.5 Global Support (68.5) (38.4) (30.1) 15.5 Total Continuing Operations 14.7 - 14.7 Discontinued Operations			32.2	15.3	16.9	24.3	13.1	11.2		6.7	(0.5)
Australia Pacific & Asia 184.0 95.0 89.0 North America 58.9 30.5 28.4 Latin America 31.2 15.9 15.3 Orica Monitor 13.9 5.9 8.0 Global Support 51.5 35.8 15.7 Total Continuing Operations 385.8 207.0 178.8 Discontinued Operations - - - Total Continued Operations 385.8 207.0 178.8 Discontinued Operations - - - Australia Pacific & Asia 366.6 211.6 155.0 North America 132.4 77.1 55.3 Latin America 53.2 28.3 24.9 Europe, Middle East & Africa 45.5 34.9 10.6 Orica Monitor 34.6 20.1 14.5 Global Support (68.5) (38.4) (30.1) Total Continuing Operations 563.8 333.6 230.2 Discontinued Operations 14.7 - 14.7 Total Continuing Operations 13.5% 13.8% <td></td> <td></td> <td>945.8</td> <td>471.0</td> <td>474.7</td> <td>941.1</td> <td></td> <td>436.8</td> <td></td> <td>506.1</td> <td>378.9</td>			945.8	471.0	474.7	941.1		436.8		506.1	378.9
Australia Pacific & Asia 184.0 95.0 89.0 North America 58.9 30.5 28.4 Latin America 31.2 15.9 15.3 Orica Monitor 13.9 5.9 8.0 Global Support 51.5 35.8 15.7 Total Continuing Operations 385.8 207.0 178.8 Discontinued Operations - - - Total Continued Operations 385.8 207.0 178.8 Discontinued Operations - - - Total Pereciation and Amortisation - Orica Group 385.8 207.0 178.8 EBIT Australia Pacific & Asia 366.6 211.6 155.0 North America 132.4 77.1 55.3 Latin America 45.5 34.9 10.6 Orica Monitor 34.6 20.1 14.5 Global Support (68.5) (38.4) (30.1) Total Continuing Operations 563.8 333.6 230.2 Discontinued Operations 14.7 - 14.7 Total Continuing Operations </th <td></td> <td>ſ</td>											ſ
North America 58.9 30.5 28.4 Latin America 46.3 23.9 22.4 Europe, Middle East & Africa 31.2 15.9 15.3 Orica Monitor 13.9 5.9 8.0 Global Support 51.5 35.8 15.7 Total Continuing Operations 385.8 207.0 178.8 Discontinued Operations - - - Total Continuing Operations - - - Australia Pacific & Asia 366.6 211.6 155.0 = Australia Pacific & Asia 366.6 211.6 155.0 = North America 132.4 77.1 55.3 = = Latin America 45.5 34.9 = <t< th=""><td>174.2 89.8</td><td>.8 84.4</td><td>148.6</td><td>74.7</td><td>73.9</td><td>126.2</td><td>64.2</td><td>62.0</td><td>123.6</td><td>63.7</td><td>59.9</td></t<>	174.2 89.8	.8 84.4	148.6	74.7	73.9	126.2	64.2	62.0	123.6	63.7	59.9
Europe, Middle East & Africa 31.2 15.9 15.3 Orica Monitor 13.9 5.9 8.0 Global Support 515 35.8 15.7 Total Continuing Operations 385.8 207.0 178.8 Discontinued Operations - Orica Group 385.8 207.0 178.8 EBIT - - - Australia Pacific & Asia 366.6 211.6 155.0 North America 132.4 77.1 55.3 Latin America 53.2 28.3 24.9 Europe, Middle East & Africa 33.6 201.1 14.5 Global Support (68.5) (38.4) (30.1) Total Continuing Operations 563.8 333.6 230.2 Discontinued Operations 14.7 - 14.7 Total EBIT - Orica Group 578.5 333.6 244.9 EBIT Statian America 8.4% 8.9% 7.8% Latin America 3.5% 13.8% 13.0% 13.5% Lat	61.0 28.8		70.4	35.3	35.1	44.8					19.8
Orica Monitor 13.9 5.9 8.0 Global Support 51.5 35.8 15.7 Total Continuing Operations 385.8 207.0 178.8 Discontinued Operations - - - Total Depreciation and Amortisation - Orica Group 385.8 207.0 178.8 EBIT - - - - Australia Pacific & Asia 366.6 211.6 155.0 : North America 132.4 77.1 55.3 : : : Latin America 53.2 28.3 24.9 :	44.4 21.8	.8 22.6	34.0	21.1	12.9	22.7	11.1	11.6	5 23.9	11.7	12.2
Global Support 51.5 35.8 15.7 Total Continuing Operations 385.8 207.0 178.8 Discontinued Operations - - - Total Depreciation and Amortisation - Orica Group 385.8 207.0 178.8 EBIT - - - - Australia Pacific & Asia 366.6 211.6 155.0 : North America 132.4 77.1 55.3 : : Europe, Middle East & Africa 63.2 28.3 24.9 : : Orica Monitor 34.6 20.1 14.5 :	31.1 14.9	.9 16.2	32.1	15.1	17.0	26.0	12.5	13.5	5 24.0	12.3	11.7
Total Continuing Operations 385.8 207.0 178.8 Discontinued Operations -	12.9 6.6		12.8	6.6	6.2	8.6				4.3	1.4
Discontinued Operations - - - -	34.5 14.1		22.8	12.1	10.7	39.0					18.6
Total Depreciation and Amortisation - Orica Group 385.8 207.0 178.8 EBIT Australia Pacific & Asia 366.6 211.6 155.0 North America 132.4 77.1 55.3 Latin America 53.2 28.3 24.9 Europe, Middle East & Africa 45.5 34.9 10.6 Orica Monitor 34.6 20.1 14.5 Global Support (68.5) (38.4) (30.1) Total Continuing Operations 14.7 - 14.7 Discontinued Operations 14.7 - 14.7 Total EBIT - Orica Group 578.5 333.6 244.9 Europe, Middle East & Africa 3.5% 13.8% 13.0% North America 8.4% 8.9% 7.8% Latin America 3.2% 2.9% 3.7% Europe, Middle East & Africa 3.2% 2.9% 3.7% Orica Monitor 3.2% 2.9% 3.7% Total Continuing Operations 13.5% 13.8% 13.0%	358.1 176.0 11.7 6.1		320.7 11.4	164.9 5.6	155.8 5.8	267.3 9.1	135.9 4.8	131.4 4.3		134.7 4.7	123.6 3.8
Australia Pacific & Asia 366.6 211.6 155.0 North America 132.4 77.1 55.3 Latin America 53.2 28.3 24.9 Europe, Middle East & Africa 45.5 34.9 10.6 Orica Monitor 34.6 20.1 14.5 Global Support (68.5) (38.4) (30.1) Total Continuing Operations 563.8 333.6 230.2 Discontinued Operations 14.7 - 14.7 Total EBIT - Orica Group 578.5 333.6 244.9 EBIT MARGIN (%) 13.5% 13.8% 13.0% Australia Pacific & Asia 3.2% 2.9% 3.7% Latin America 3.2% 2.9% 3.7% Europe, Middle East & Africa 3.2% 2.9% 3.7% Orica Monitor 29.2% 32.9% 25.3% 32.9% Total Continuing Operations 7.9% </th <td>369.8 182.1</td> <td></td> <td>332.1</td> <td>170.5</td> <td>161.6</td> <td>276.4</td> <td>140.7</td> <td>135.7</td> <td></td> <td>139.5</td> <td>127.4</td>	369.8 182.1		332.1	170.5	161.6	276.4	140.7	135.7		139.5	127.4
Australia Pacific & Asia 366.6 211.6 155.0 North America 132.4 77.1 55.3 Latin America 53.2 28.3 24.9 Europe, Middle East & Africa 45.5 34.9 10.6 Orica Monitor 34.6 20.1 14.5 Global Support (68.5) (38.4) (30.1) Total Continuing Operations 563.8 333.6 230.2 Discontinued Operations 14.7 - 14.7 Total EBIT - Orica Group 578.5 333.6 244.9 EBIT MARGIN (%) 13.5% 13.8% 13.0% Australia Pacific & Asia 3.2% 2.9% 3.7% Latin America 3.2% 2.9% 3.7% Europe, Middle East & Africa 3.2% 2.9% 3.7% Orica Monitor 29.2% 32.9% 25.3% 32.9% Total Continuing Operations 7.9% </th <td></td> <td>ſ</td>											ſ
North America 132.4 77.1 55.3 Latin America 53.2 28.3 24.9 Europe, Middle East & Africa 45.5 34.9 10.6 Orica Monitor 34.6 20.1 14.5 Global Support (68.5) (38.4) (30.1) Total Continuing Operations 563.8 333.6 230.2 Discontinued Operations 14.7 - 14.7 Total EBIT - Orica Group 578.5 333.6 244.9 EBIT MARGIN (%) - 14.7 - Australia Pacific & Asia 13.5% 13.8% 13.0% North America 3.2% 2.9% 3.7% Latin America 3.2% 2.9% 3.7% Europe, Middle East & Africa 3.2% 2.9% 3.7% Orica Monitor 29.2% 32.9% 25.3% 32.9% Total Continuing Operations 7.9% 8.2% 7.6%	070 7 400 0	c 440.4	070 4	000.0	474.4	000 7	000.4	474.0	004.0	045.0	400 7
Latin America 53.2 28.3 24.9 Europe, Middle East & Africa 45.5 34.9 10.6 Orica Monitor 34.6 20.1 14.5 Global Support (68.5) (38.4) (30.1) Total Continuing Operations 563.8 333.6 230.2 Discontinued Operations 14.7 - 14.7 Total EBIT - Orica Group 578.5 333.6 244.9 EBIT MARGIN (%) - 13.5% 13.8% 13.0% Australia Pacific & Asia 13.5% 13.8% 13.0% North America 8.4% 8.9% 7.8% Latin America 3.2% 2.9% 3.7% Europe, Middle East & Africa 3.2% 2.9% 3.7% Orica Monitor 29.2% 32.9% 25.3% 32.9% Total Continuing Operations 7.9% 8.2% 7.6%	279.7 169.6		373.4	202.0	171.4	382.7	208.4	174.3			166.7
Europe, Middle East & Africa 45.5 34.9 10.6 Orica Monitor 34.6 20.1 14.5 Global Support (68.5) (38.4) (30.1) Total Continuing Operations 563.8 333.6 230.2 Discontinued Operations 14.7 - 14.7 Total EBIT - Orica Group 578.5 333.6 244.9 EBIT MARGIN (%) 13.5% 13.8% 13.0% Australia Pacific & Asia 13.5% 13.8% 13.0% North America 3.2% 2.9% 3.7% Latin America 3.2% 2.9% 3.7% Europe, Middle East & Africa 4.4% 5.7% 2.5% Orica Monitor 29.2% 32.9% 25.3% 32.9%	107.9 60.3		165.3	69.3	96.0	192.1	98.5				87.7
Orica Monitor 34.6 20.1 14.5 Global Support (68.5) (38.4) (30.1) Total Continuing Operations 563.8 333.6 230.2 Discontinued Operations 14.7 - 14.7 Total EBIT - Orica Group 578.5 333.6 244.9 EBIT MARGIN (%) - 13.5% 13.8% 13.0% Australia Pacific & Asia 13.5% 13.8% 13.0% North America 8.4% 8.9% 7.8% Latin America 3.2% 2.9% 3.7% Europe, Middle East & Africa 4.4% 5.7% 2.5% Orica Monitor 29.2% 32.9% 25.3% 32.9%	28.9 15.5		38.4	15.9	22.5	43.8	25.2				18.6
Global Support (68.5) (38.4) (30.1) Total Continuing Operations 563.8 333.6 230.2 Discontinued Operations 14.7 - 14.7 Total EBIT - Orica Group 578.5 333.6 244.9 EBIT MARGIN (%) 13.5% 13.8% 13.0% Australia Pacific & Asia 13.5% 13.8% 13.0% North America 8.4% 8.9% 7.8% Latin America 3.2% 2.9% 3.7% Europe, Middle East & Africa 4.4% 5.7% 2.5% Orica Monitor 29.2% 32.9% 25.3% 32.9% Total Continuing Operations 7.9% 8.2% 7.6%	25.0 20.3		64.2	30.9	33.3	67.9	38.1	29.8		35.7	19.1
Total Continuing Operations 563.8 333.6 230.2 Discontinued Operations 14.7 - 14.7 Total EBIT - Orica Group 578.5 333.6 244.9 EBIT MARGIN (%) - 14.7 - - 14.7 - - 14.7 - 13.8% <th< th=""><td>30.7 17.7</td><td></td><td>20.3</td><td>10.9</td><td>9.4</td><td>22.3</td><td>13.0</td><td></td><td>-</td><td></td><td>(1.2)</td></th<>	30.7 17.7		20.3	10.9	9.4	22.3	13.0		-		(1.2)
Discontinued Operations 14.7 - 14.7 Total EBIT - Orica Group 578.5 333.6 244.9 EBIT MARGIN (%) 13.5% 13.8% 13.0% Australia Pacific & Asia 13.5% 13.8% 13.0% North America 8.4% 8.9% 7.8% Latin America 3.2% 2.9% 3.7% Europe, Middle East & Africa 4.4% 5.7% 2.5% Orica Monitor 29.2% 32.9% 25.3% 33 Total Continuing Operations 7.9% 8.2% 7.6%	(67.6) (26.7)		(68.7)	(38.1)	(30.6)	(59.3)				(14.8)	(35.1)
Total EBIT - Orica Group 578.5 333.6 244.9 EBIT MARGIN (%)			592.9	290.9	302.0	649.5		294.2		364.6	255.8
EBIT MARGIN (%) 13.5% 13.8% 13.0% Australia Pacific & Asia 13.5% 13.8% 13.0% North America 8.4% 8.9% 7.8% Latin America 3.2% 2.9% 3.7% Europe, Middle East & Africa 4.4% 5.7% 2.5% Orica Monitor 29.2% 32.9% 25.3% 3 Total Continuing Operations 7.9% 8.2% 7.6%	404.6 256.7		20.8 613.7	9.7 300.6	11.1 313.1	15.2 664.7	8.3 363.6	6.9 301.1	• • •	2.0 366.6	(4.3) 251.5
Australia Pacific & Asia 13.5% 13.8% 13.0% North America 8.4% 8.9% 7.8% Latin America 3.2% 2.9% 3.7% Europe, Middle East & Africa 4.4% 5.7% 2.5% Orica Monitor 29.2% 32.9% 25.3% Total Continuing Operations 7.9% 8.2% 7.6%	22.0 14.8			,			,,				
North America 8.4% 8.9% 7.8% Latin America 3.2% 2.9% 3.7% Europe, Middle East & Africa 4.4% 5.7% 2.5% Orica Monitor 29.2% 32.9% 25.3% Total Continuing Operations 7.9% 8.2% 7.6%	22.0 14.8							•··			
Latin America 3.2% 2.9% 3.7% Europe, Middle East & Africa 4.4% 5.7% 2.5% Orica Monitor 29.2% 32.9% 25.3% Total Continuing Operations 7.9% 8.2% 7.6%	22.0 14.8 426.6 271.5	.5 155.1		19.0%	17.4%	19.0%		17.9%		20.8%	19.1%
Europe, Middle East & Africa 4.4% 5.7% 2.5% Orica Monitor 29.2% 32.9% 25.3% 25.3% Total Continuing Operations 7.9% 8.2% 7.6%	22.0 14.8 426.6 271.5 13.3% 14.6%	5 155.1 % 11.7%	18.2%	11.9% 3.7%	14.1% 5.2%	13.8% 4.8%		13.8% 4.4%		15.0% 5.7%	14.5% 4.6%
Orica Monitor 29.2% 32.9% 25.3%	22.0 14.8 426.6 271.5 13.3% 14.6% 8.8% 9.2%	5 155.1 % 11.7% % 8.3%	13.1%		5.2% 7.1%	4.8% 7.8%				5.7% 8.8%	4.6% 5.0%
Total Continuing Operations 7.9% 8.2% 7.6%	22.0 14.8 426.6 271.5 13.3% 14.6% 8.8% 9.2% 3.0% 3.0%	5 155.1 % 11.7% % 8.3% % 3.1%	13.1% 4.5%	7.5%	18.1%	23.1%				14.8%	(4.7%)
	22.0 14.8 426.6 271.5 13.3% 14.6% 8.8% 9.2%	5 155.1 % 11.7% % 8.3% % 3.1% % 1.2%	13.1%	7.5% 25.9%	11.5%	12.3%					11.1%
	22.0 14.8 426.6 271.5 13.3% 14.6% 8.8% 9.2% 3.0% 3.0% 3.1% 5.1%	5 155.1 % 11.7% % 8.3% % 3.1% % 1.2% % 24.9%	13.1% 4.5% 7.3%			2.6%	2.8%	2.4%	(0.4%)	0.7%	(1.8%)
Total - Orica Group 7.9% 8.2% 7.5%	22.0 14.8 426.6 271.5 13.3% 14.6% 8.8% 9.2% 3.0% 3.0% 3.1% 5.1% 26.8% 28.4% 7.8% 9.2% 4.6% 5.8%	5 155.1 % 11.7% % 8.3% % 3.1% % 1.2% % 24.9% % 6.2% % 3.3%	13.1% 4.5% 7.3% 21.6% 11.5% 4.4%	25.9% 11.5% 4.7%	4.3%	11.3%	11.9%	10.6%	11.5%	12.9%	9.9%
Total Business Segment Assets 8,367.8 8,367.8 7,091.1 7,091.1	22.0 14.8 426.6 271.5 13.3% 14.6% 8.8% 9.2% 3.0% 3.0% 3.1% 5.1% 26.8% 28.4% 7.8% 9.2%	5 155.1 % 11.7% % 8.3% % 3.1% % 1.2% % 24.9% % 6.2% % 3.3%	13.1% 4.5% 7.3% 21.6% 11.5%	25.9% 11.5%			7,072.9	7,174.0	7,164.4	7,164.4	6,917.9
Rolling Operating Net Assets - Continuing Operations#4,951.34,951.34,934.24,	22.0 14.8 426.6 271.5 13.3% 14.6% 8.8% 9.2% 3.0% 3.0% 3.1% 5.1% 26.8% 28.4% 7.8% 9.2% 4.6% 5.8%	5 155.1 % 11.7% % 8.3% % 3.1% % 1.2% % 24.9% % 6.2% % 5.9%	13.1% 4.5% 7.3% 21.6% 11.5% 4.4%	25.9% 11.5% 4.7%	4.3%	7,072.9	4,806.1	4,857.9	4,721.4	4,721.4	4,475.0
RONA - Continuing Operations# 11.4% 9.9%	22.0 14.8 426.6 271.5 13.3% 14.6% 8.8% 9.2% 3.0% 3.0% 3.1% 5.1% 26.8% 28.4% 7.8% 9.2% 4.6% 5.8% 7.5% 8.9%	5 155.1 % 11.7% % 8.3% % 3.1% % 1.2% % 24.9% % 6.2% % 3.3% % 5.9% 7 7,809.2	13.1% 4.5% 7.3% 21.6% 11.5% 4.4% 10.9%	25.9% 11.5% 4.7% 11.0%	4.3% 10.9%		.,		13.1%	13.1%	12.8%

Note: the results for 2020 and the closing balance sheet for 2019 have been restated for the impact of IFRIC Interpretation Configuration or Customisation Costs in a Cloud Computing Arrangement. Earlier periods have not been restated. Note: the 2020 and 2021 results incorporate the impact of AASB16 Leases which was adopted by the Group as of 1 October 2019.

Note: numbers in this report are subject to rounding. Where applicable, comparatives have been adjusted to disclose them on the same basis as current period figures.

ORICA GROUP	Sep 2022 Full Yr \$M	Sep 2022 Half Yr \$M	Mar 2022 Half Yr \$M	Sep 2021 Full Yr \$M	Sep 2021 Half Yr \$M	Mar 2021 Half Yr \$M	Sep 2020 Full Yr \$M	Sep 2020 Half Yr \$M	Mar 2020 Half Yr \$M	Sep 2019 Full Yr \$M	Sep 2019 Half Yr \$M	Mar 2019 Half Yr \$M	Sep 2018 Full Yr \$M	Sep 2018 Half Yr \$M	Mar 2018 Half Yr \$M
FINANCIAL PERFORMANCE	φivi	ΨIN	ψIVI	ψIVI	φivi	φini	ψivi	φini	ψIVI	ψIVI	ΨIVI	ΨIVI	ΨIVI	ψIWI	ψIVI
EBIT	578.5	333.6	244.9	426.6	271.5	155.1	613.7	300.6	313.1	664.7	363.6	301.1	618.1	366.6	251.
Net Interest	(100.3)	(57.0)	(43.3)	(105.6)	(64.0)	(41.6)	(159.0)	(86.6)	(72.4)	(109.7)	(53.5)	(56.2)	(121.3)	(67.2)	(54.1
Operating Profit Before Tax and Non-Controlling Interests	478.2	276.6	201.6	321.0	207.5	113.5	454.7	214.0	240.7	555.0	310.1	244.9		299.4	197.4
Income Tax Expense NPAT pre Individually Significant Items	(154.0) 324.2	(88.6) 188.0	(65.4) 136.2	(102.7) 218.3	(66.4) 141.1	(36.3) 77.2	(146.4) 308.3	(69.4) 144.6	(77.0) 163.7	(177.7) 377.3	(99.9) 210.2	(77.8) 167.1	(158.0) 338.8	(97.4) 202.0	(60.6 136.8
Non-Controlling Interests	(7.2)	(0.2)	(7.0)	(9.9)	(8.4)	(1.5)	(9.2)	(7.3)	(1.9)	(5.4)	(5.0)	(0.4)	(14.6)	(1.4)	(13.2
NPAT Attributable to Shareholders of Orica	317.0	187.8	129.2	208.4	132.7	75.7	299.1	137.3	161.8	371.9	205.2	166.7	324.2	200.6	123.0
Individually Significant Items Before Tax	(274.0)	(52.4)	(221.6)	(453.9)	(433.2)	(20.7)	(293.1)	(231.7)	(61.4)	(195.9)	(4.8)	(191.1)	(375.3)	(35.2)	(340.1
Tax on Individually Significant Items Non-Controlling Interests share in net Individually Significant Items	(1.2) 18.3	9.3	(10.5) 18.3	71.7	47.7	24.0	76.3	57.8	18.5	69.1 -	11.8	57.3	2.0 1.0	15.6 0.2	(13.6) 0.8
NPAT & Individually Significant Items	60.1	144.7	(84.6)	(173.8)	(252.8)	79.0	82.3	(36.6)	118.9	245.1	212.2	32.9		181.2	(229.3
CASH FLOW															
Receipts from customers	8,087.5	4,543.9	3,543.6	6,427.0	3,349.4	3,077.6	6,057.9	2,931.8	3,126.1	6,434.9	3,334.0	3,100.9		3,138.4	2,775.8
Payments to suppliers and employees Net interest paid	(7,565.8) (110.8)	(3,954.1) (61.4)	(3,611.7) (49.4)	(5,596.2) (113.1)	(2,776.4)	(2,819.8) (56.5)	(5,733.3) (106.7)	(2,756.3) (49.0)	(2,977.0) (57.7)	(5,513.8) (112.1)	(2,714.0) (51.3)	(2,799.8) (60.8)	(5,168.1) (115.0)	(2,515.8) (61.9)	(2,652.3 (53.1
Dividends and other operating revenue received	57.6	(01.4)	(49.4) 21.0	(113.1) 49.7	(56.6) 31.2	(30.3)	(100.7) 41.2	(49.0) 17.9	23.3	(112.1) 44.9	23.6	(00.8)	(115.0) 52.9	(01.9)	31.
Net income taxes paid	(106.2)	(46.0)	(60.2)	(148.5)	(68.1)	(80.4)	(114.4)	(41.0)	(73.4)	(107.5)	(29.5)	(78.0)	(69.3)	4.3	(73.6
Net cash flow from operating activities	362.3	519.0	(156.7)	618.9	479.5	139.4	144.7	103.4	41.3	746.4	562.8	183.6	614.7	586.2	28.
	(349.3)	(197.8)	(151.5)	(323.2)	(190.3)	(132.9)	(391.4)	(179.9)	(211.5)		(234.9)	(189.1)	(322.1)	(193.8)	(128.3
Business/ Investment acquisitions Fixed asset disposals and advances	(14.4) 10.4	(1.9) 1.9	(12.5) 8.5	(25.1) 152.4	(22.5) 136.0	(2.6) 16.4	(153.9) 8.4	(153.9) 2.1	- 6.3	(5.7) 74.4	(2.1) 10.8	(3.6) 63.6	(263.5) 36.2	(2.6) 32.9	(260.9 3.3
Business disposals	123.6	-	123.6		-	- 10.4	- 0.4	2. I -	- 0.3	(13.1)	(12.8)	(0.3)	(2.6)	(0.5)	(2.1
Investment disposals	0.5	-	0.5	-	-	-	9.2	-	9.2	-	-	-	-	-	-
Net cash flow from investing activities	(229.2)	(197.8)	(31.4)	(195.9)	(76.8)	(119.1)	(527.7)	(331.7)	(196.0)	(368.4)	(239.0)	(129.4)	(552.0)	(164.0)	(388.0
Net movement in borrowings	(0.2)	(200.7)	200.5	(608.9)	(767.6)	158.7	682.2	142.5	539.7	(297.0)	(309.1)	12.1	78.5	(173.8)	252.3
Proceeds from issue of shares/ (payments for purchase)	673.9	681.7	(7.8)	0.7	-	0.7	505.4	(1.6)	507.0	0.7	-	0.7	0.6	-	0.0
Principal portion of lease payments Dividends paid	(60.6) (97.6)	(31.3) (45.0)	(29.3) (52.6)	(60.8) (79.6)	(30.0) (23.7)	(30.8) (55.9)	(61.0) (190.7)	(30.3) (67.3)	(30.7) (123.4)	(195.2)	(77.2)	- (118.0)	- (156.7)	(63.4)	(93.3
Net cash flow from financing activities	515.5	404.7	110.8	(748.6)	(821.3)	72.7	935.9	43.3	892.6	(491.5)	(386.3)	(105.2)	(77.6)	(237.2)	159.0
Gross cash movement	648.6	725.9	(77.3)	(325.6)	(418.6)	93.0	552.9	(185.0)	737.9	(113.5)	(62.5)	(51.0)	(14.9)	185.0	(199.9
Effects of exchange rate changes on cash	13.0	35.3	(22.3)	(1.2)	23.5	(24.7)	(45.0)	(59.0)	14.0	11.5		0.9		1.9	10.1
Net increase/(decrease) in cash balances	661.6	761.2	(99.6)	(326.8)	(395.1)	68.3	507.9	(244.0)	751.9	(102.0)	(51.9)	(50.1)		186.9	(189.2
Cash and cash equivalents	1,255.3	1,255.3	494.1	593.7	593.7	988.8	920.5	920.5	1,164.5	412.6	412.6	464.5	514.6	514.6	327.1
FINANCIAL POSITION															
Inventories Trade Receivables	872.6 903.1	872.6 903.1	808.6 705.9	635.8 678.2	635.8 678.2	625.0 685.7	610.0 837.7	610.0 837.7	667.5 735.8	587.5 681.6	587.5 681.6	662.7 680.0	626.5 654.7	626.5 654.7	640.0 651.2
Trade Payables	(1,091.7)	(1,091.7)	(938.5)	(876.5)	(876.5)	(742.2)	(739.7)	(739.7)	(819.2)	(863.2)	(863.2)	(882.3)	(862.2)	(862.2)	(794.0
Trade Working Capital	684.0	684.0	576.0	437.5	437.5	568.5	708.0	708.0	584.1	405.9	405.9	460.4	419.0	419.0	497.8
Property, Plant & Equipment	3,082.3	3,082.3	2,897.2	3,040.2	3,040.2	3,164.5	3,267.0	3,267.0	3,329.1	2,885.2	2,885.2	2,748.2	2,866.2	2,866.2	2,805.0
Intangibles	1,142.9	1,142.9	1,127.0	1,150.4	1,150.4	1,421.2	1,440.3	1,440.3	1,514.1	1,483.0	1,483.0	1,683.2	1,697.9	1,697.9	1,613.9
Net Other Assets/(Liabilities)	(28.3)	(28.3)	(72.7)	(63.5)	(63.5)	(226.0)	(355.7)	(355.7)	11.7	(286.7)	(286.7)	(254.2)	(366.8)	(366.8)	(230.6
Net Interest Bearing Liabilities	(1,151.7)	(1,151.7)	(1,876.2)	(1,772.2)	(1,772.2)	(2,002.7)	(2,119.2)	(2,119.2)	(1,902.9)	(1,620.6)	(1,620.6)	(1,767.8)	(1,648.3)	(1,648.3)	(1,905.8
Current	542.0	542.0	335.1	489.6	489.6	771.4	238.1	238.1	528.3	351.7	351.7	437.0	356.3	356.3	170.
Non-Current	(1,693.7)	(1,693.7)	(2,211.3)	(2,261.8)	(2,261.8)	(2,774.1)	(2,357.3)	(2,357.3)	(2,431.2)	(1,972.3)	(1,972.3)	(2,204.8)	(2,004.6)	(2,004.6)	(2,076.5
Net Assets	3,729.2	3,729.2	2,651.3	2,792.4	2,792.4	2,925.5	2,940.4	2,940.4	3,536.1	2,866.8	2,866.8	2,869.8	2,968.0	2,968.0	2,780.9
Equity attributable to Non-Controlling Interests	43.4	43.4	36.3	66.1	66.1	45.6	47.8	47.8	56.0	57.2	57.2	58.3	64.8	64.8	2.0
Equity attributable to Ordinary Shareholders of Orica	3,685.8	3,685.8	2,615.0	2,726.3	2,726.3	2,879.9	2,892.6	2,892.6	3,480.1	2,809.6		2,811.5		2,903.2	2,778.3
CAPITAL EXPENDITURE*:															
Sustaining Capital	189.4	104.9	84.5	207.2	123.7	83.5	170.1	87.4	82.7	303.2	171.3	131.9		161.9	110.2
Growth Capital Sustainability Capital	124.2 35.7	72.6 20.3	51.6 15.4	101.0 15.0	54.6 12.0	46.4 3.0	169.1 0.0	61.5 0.0	107.6 0.0	120.8 0.0	63.6 0.0	57.2 0.0		31.9 0.0	18. ⁻ 0.0
Total Capital Expenditure	349.3	20.3 197.8	15.4	323.2	190.3	3.0 132.9	339.2	148.9	190.3			189.1	322.1	193.8	128.3
RATIOS:															
Trade Working Capital/Sales (%)	9.3%			7.7%			12.6%			6.9%			7.8%		
Return on Average Shareholders' Funds, pre Individually Significant Items**	9.9%	11.7%	9.4%	7.4%	9.4%	4.6%	10.5%	9.6%	10.3%	13.0%	14.4%	11.9%	11.1%	13.7%	8.7%
Return on Average Shareholders' Funds, post Individually Significant Items** Basic EPS - before Individually Significant Items (cents)	1.9% 76.4	9.0% 40.3	(6.2%) 36.1	(6.2%) 51.2	(18.0%) 32.6	4.8% 18.6	2.9% 75.6	(2.6%) 33.6	7.6% 42.0	8.6% 97.9	14.9% 54.0	2.4% 43.9	(1.6%) 85.7	12.4% 53.0	(16.2%) 32.7
Basic EPS - including Individually Significant Items (cents)	14.5	35.2	(20.7)	(42.7)	(62.1)	19.4	20.8	(10.0)	30.8	64.5	55.8	43.9	(12.7)	48.0	(60.7
Dividends Per Ordinary Share (cents)	35.0	22.0	13.0	24.0	16.5	7.5	33.0	16.5	16.5	55.0	33.0	22.0	51.5	31.5	20.0
Dividend Franking (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.1%	15.2%	0.0%	0.0%	0.0%	0.0%
Interest Cover (EBIT/net borrowing costs) (times)	5.8 6.5	5.9 6.5	5.7 6.5	4.0 4.6	4.2 4.7	3.7 4.4	3.9 4.2	3.5 3.8	4.3 4.7	6.1 6.1	6.8 6.8	5.4 5.4	5.1 5.1	5.5 5.5	4.0 4.0
Interest Cover (EBIT/net borrowing costs excluding lease interest) (times)		0.0	0.0	4.0	4.7	4.4	4.2	5.0	4./	0.1	0.0	0.4	J.	0.0	4.0

* Excludes capitalised interest. From 30 September 2020 onward reported on an accruals basis to align with SAP reporting. Prior year comparatives reported on a cash basis.

** Exclusive of Non-Controlling Interests

Note: the results for 2020 and the closing balance sheet for 2019 have been restated for the impact of IFRIC Interpretation Configuration or Customisation Costs in a Cloud Computing Arrangement. Earlier periods have not been restated. Note: the 2020 and 2021 results incorporate the impact of AASB16 *Leases* which was adopted by the Group as of 1 October 2019.

Note: numbers in this report are subject to rounding. Where applicable, comparatives have been adjusted to disclose them on the same basis as current period figures.