

The Site Services Holdings group of companies

October 2021

FY21 Results Presentation



ABOUT THE SITE SERVICES HOLDINGS GROUP OF COMPANIES

Operating Divisions:

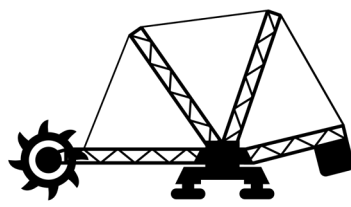


Client Portfolios:

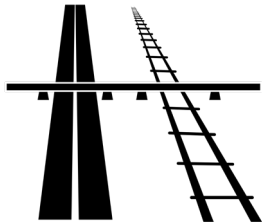
Construction



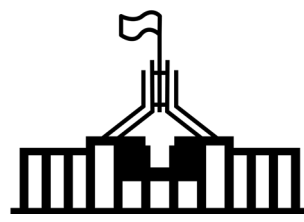
Resources



Civil Works



Government



Purpose:

To improve outcomes for Australian projects and communities

Values:

- ▶ Integrity
- ▶ Excellence
- ▶ Care
- ▶ Service

People:

700+ workforce



Origins:

Founded in Australia

Headquartered in Perth, WA



SITE SERVICES HOLDINGS GROUP OF COMPANIES

FY21 FINANCIAL HIGHLIGHT SNAPSHOT

The Site Services Holdings group of companies was well-positioned to take advantage of a significant increase in demand for people and services across the state of Western Australia through FY21.

This positioning was achieved through increased diversification of service offerings, implementation of senior management resources focused on the development of the business, and the restructuring of operational support elements within the business for increased resilience, flexibility, and scalability.

REVENUE



EBITDA



PBT



SITE SERVICES HOLDINGS GROUP OF COMPANIES

FY21 OPERATIONAL HIGHLIGHT SNAPSHOT

OUR CUSTOMERS

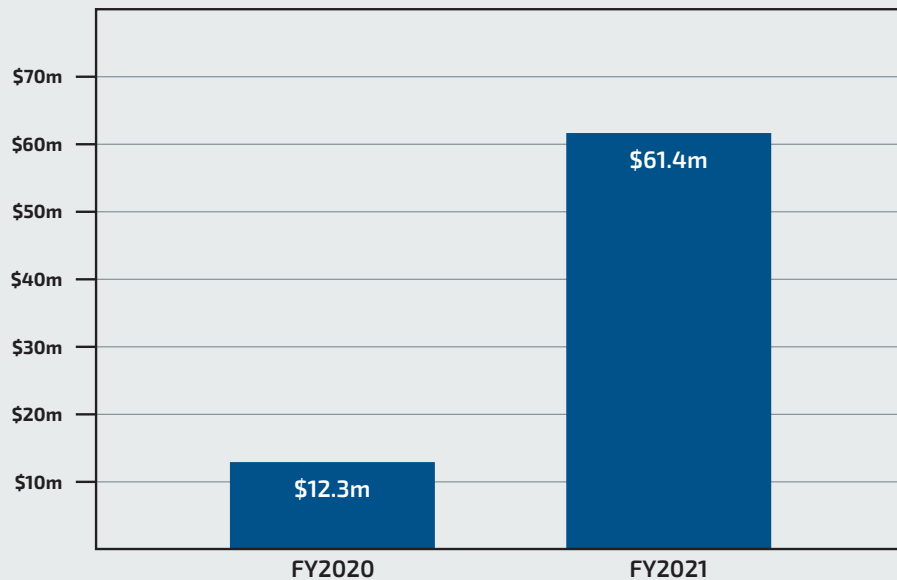


OUR PEOPLE

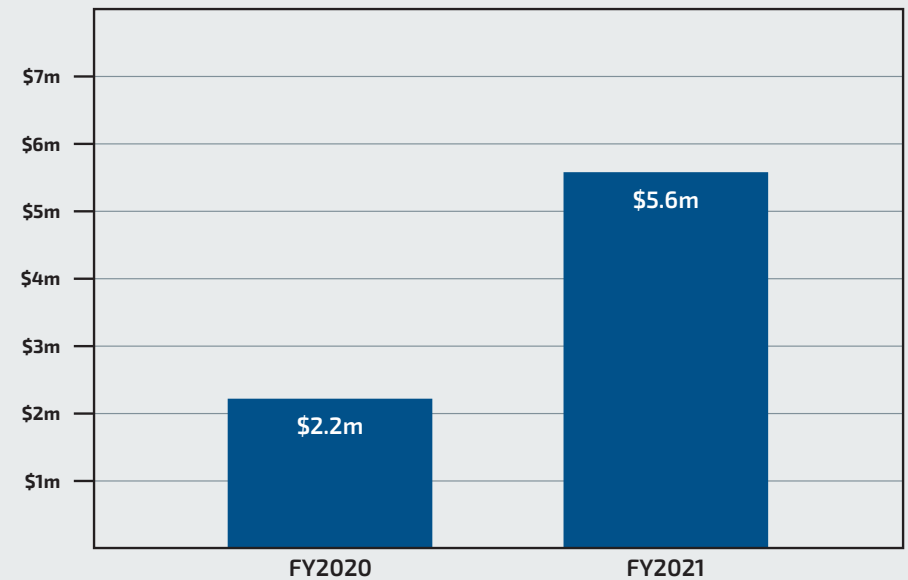


SAFETY DIVISION FY21 DIVISION PERFORMANCE

Safety Division Revenue



Safety Division Gross Profit



OUR CUSTOMERS



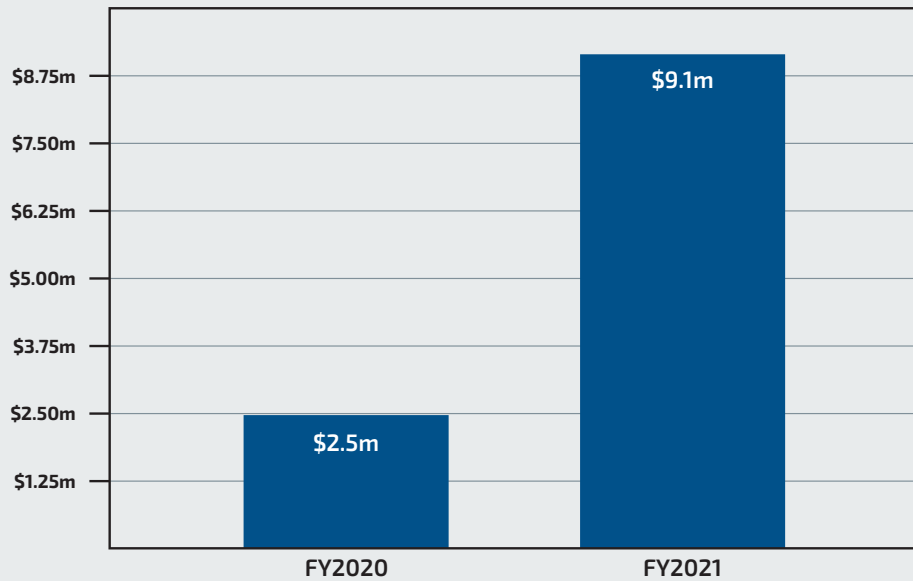
**Customers
Serviced**



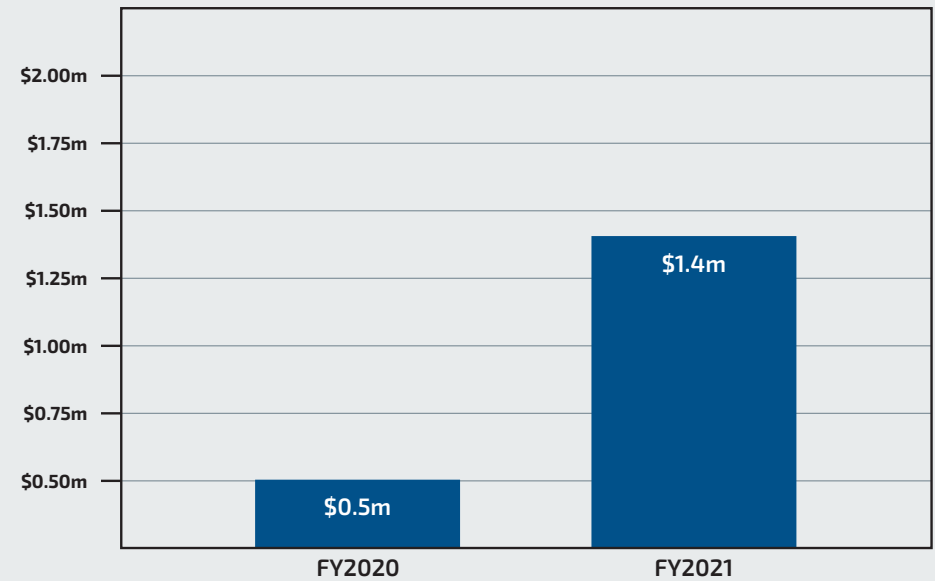
**1,343,328
Hours Billed**

PEOPLE DIVISION FY21 DIVISION PERFORMANCE

People Division Revenue



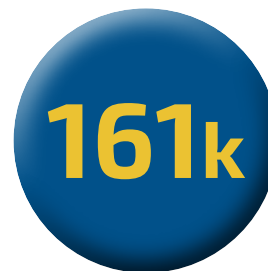
People Division Gross Profit



OUR CUSTOMERS



89 Customers
Serviced



161k 161,009
Hours Billed

SAFETY ▶ PEOPLE ▶ EQUIPMENT

www.sshgroup.com.au

SSH
Group

ACN 140 110 130



Key Contacts

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